

TABLE 8
2014/15 ANNUAL BUDGET COMPARISON OF TARGETED AND
BUDGETED AMOUNTS FOR THE ABORIGINAL EDUCATION PROGRAM

	ABORIGINAL EDUCATION		\$	%
	TARGETED ¹	BUDGETED	DIFFERENCE	DIFFERENCE
5 SOUTH EAST KOOTENAY	841,000	841,000	0	0.0%
6 ROCKY MOUNTAIN	573,040	586,321	13,281	2.3%
8 KOOTENAY LAKE	702,960	692,237	(10,723)	(1.5%)
10 ARROW LAKES	75,400	75,399	(1)	(0.0%)
19 REVELSTOKE	127,600	127,600	0	0.0%
20 KOOTENAY-COLUMBIA	336,400	351,400	15,000	4.5%
22 VERNON	1,207,560	1,207,560	0	0.0%
23 CENTRAL OKANAGAN	2,584,480	2,614,031	29,551	1.1%
27 CARIBOO-CHILCOTIN	1,508,000	1,508,000	0	0.0%
28 QUESNEL	937,280	945,560	8,280	0.9%
33 CHILLIWACK	2,233,000	2,397,177	164,177	7.4%
34 ABBOTSFORD	2,231,840	2,286,095	54,255	2.4%
35 LANGLEY	1,967,360	2,064,410	97,050	4.9%
36 SURREY	3,531,040	3,853,181	322,141	9.1%
37 DELTA	603,200	683,214	80,014	13.3%
38 RICHMOND	255,200	468,281	213,081	83.5%
39 VANCOUVER	2,436,000	2,577,228	141,228	5.8%
40 NEW WESTMINSTER	353,800	531,804	178,004	50.3%
41 BURNABY	844,480	1,308,278	463,798	54.9%
42 MAPLE RIDGE-PITT MEADOWS	1,397,800	1,414,108	16,308	1.2%
43 COQUITLAM	1,409,400	1,409,400	0	0.0%
44 NORTH VANCOUVER	696,000	1,208,593	512,593	73.6%
45 WEST VANCOUVER	56,840	56,840	0	0.0%
46 SUNSHINE COAST	591,600	666,800	75,200	12.7%
47 POWELL RIVER	323,640	327,105	3,465	1.1%
48 SEA TO SKY	694,840	984,271	289,431	41.7%
49 CENTRAL COAST	121,800	572,690	450,890	370.2%
50 HAIDA GWAI	433,840	431,792	(2,048)	(0.5%)
51 BOUNDARY	383,960	383,960	0	0.0%
52 PRINCE RUPERT	1,470,880	1,500,659	29,779	2.0%
53 OKANAGAN-SIMILKAMEEN	435,000	436,123	1,123	0.3%
54 BULKLEY VALLEY	615,960	523,502	(92,458)	(15.0%)
57 PRINCE GEORGE	3,794,360	4,163,120	368,760	9.7%
58 NICOLA-SIMILKAMEEN	1,009,200	1,259,200	250,000	24.8%
59 PEACE RIVER SOUTH	1,346,760	1,439,610	92,850	6.9%
60 PEACE RIVER NORTH	1,160,000	1,160,000	0	0.0%
61 GREATER VICTORIA	1,698,240	1,952,581	254,341	15.0%
62 SOOKE	1,218,000	1,217,741	(259)	(0.0%)
63 SAANICH	467,480	791,337	323,857	69.3%
64 GULF ISLANDS	149,640	149,640	0	0.0%
67 OKANAGAN-SKAHA	807,360	807,360	0	0.0%
68 NANAIMO-LADYSMITH	2,378,000	2,378,000	0	0.0%
69 QUALICUM	452,400	452,400	0	0.0%
70 ALBERNI	1,212,200	1,212,200	0	0.0%
71 COMOX VALLEY	1,237,720	1,244,814	7,094	0.6%
72 CAMPBELL RIVER	1,251,640	1,248,068	(3,572)	(0.3%)
73 KAMLOOPS/THOMPSON	2,523,000	2,577,037	54,037	2.1%
74 GOLD TRAIL	736,600	977,392	240,792	32.7%
75 MISSION	1,035,880	1,035,880	0	0.0%
78 FRASER-CASCADE	656,560	821,356	164,796	25.1%
79 COWICHAN VALLEY	1,533,520	1,533,520	0	0.0%
81 FORT NELSON	293,480	293,480	0	0.0%
82 COAST MOUNTAINS	2,338,560	2,518,560	180,000	7.7%
83 NORTH OKANAGAN-SHUSWAP	997,600	1,044,956	47,356	4.7%
84 VANCOUVER ISLAND WEST	203,000	345,693	142,693	70.3%
85 VANCOUVER ISLAND NORTH	609,000	609,913	913	0.1%
87 STIKINE	192,560	200,643	8,083	4.2%
91 NECHAKO LAKES	1,600,800	1,877,372	276,572	17.3%
92 NISGA'A	448,920	473,526	24,606	5.5%
93 CONSEIL SCOLAIRE FRANCOPHONE	574,200	579,200	5,000	0.9%
99 PROVINCE	63,907,880	69,399,218	5,491,338	8.6%

¹ Targeted amount is the minimum spending level for the Aboriginal Education Program.