

TABLE 2
2014/15 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	TOTAL	LEA/DIRECT	MISCELLANEOUS	TOTAL	APPROPRIATION	TOTAL	FTE FUNDED
	PROVINCIAL	FUNDING FROM		BUDGETED	OF OPERATING		ENROLMENT ¹
	GRANTS	FIRST NATIONS	REVENUE	REVENUE	SURPLUS		
5 SOUTH EAST KOOTENAY	50,607,930	329,205	1,460,470	52,397,605	0	52,397,605	5,172
6 ROCKY MOUNTAIN	30,623,665	116,259	1,830,921	32,570,845	680,745	33,251,590	2,955
8 KOOTENAY LAKE	47,596,344	251,664	1,645,970	49,493,978	400,000	49,893,978	4,664
10 ARROW LAKES	7,212,565	0	61,600	7,274,165	544,468	7,818,633	458
19 REVELSTOKE	9,822,408	0	361,418	10,183,826	64,859	10,248,685	930
20 KOOTENAY-COLUMBIA	34,802,894	0	169,255	34,972,149	100,000	35,072,149	3,795
22 VERNON	68,206,942	1,023,615	4,641,801	73,872,358	508,063	74,380,421	7,979
23 CENTRAL OKANAGAN	178,833,289	791,637	5,791,000	185,415,926	5,860,260	191,276,186	21,763
27 CARIBOO-CHILCOTIN	50,479,230	1,488,615	441,000	52,408,845	716,115	53,124,960	4,810
28 QUESNEL	33,879,489	0	762,385	34,641,874	0	34,641,874	3,199
33 CHILLIWACK	107,133,116	1,954,825	1,950,000	111,037,941	734,976	111,772,917	12,978
34 ABBOTSFORD	155,558,097	385,494	6,388,432	162,332,023	2,890,582	165,222,605	19,185
35 LANGLEY	155,307,181	142,035	10,504,379	165,953,595	2,518,675	168,472,270	19,416
36 SURREY	572,267,400	77,024	16,219,003	588,563,427	10,567,706	599,131,133	70,202
37 DELTA	130,595,648	306,229	13,779,050	144,680,927	2,429,286	147,110,213	15,710
38 RICHMOND	173,512,854	0	14,173,457	187,686,311	1,300,000	188,986,311	21,067
39 VANCOUVER	446,785,582	18,441	30,799,157	477,603,180	12,396,109	489,999,289	53,725
40 NEW WESTMINSTER	55,403,531	0	3,505,713	58,909,244	0	58,909,244	6,629
41 BURNABY	196,157,137	0	18,329,841	214,486,978	3,228,309	217,715,287	24,466
42 MAPLE RIDGE-PITT MEADOWS	116,412,795	490,331	7,807,386	124,710,512	820,000	125,530,512	13,852
43 COQUITLAM	248,609,556	0	21,697,205	270,306,761	0	270,306,761	31,431
44 NORTH VANCOUVER	124,940,031	0	12,973,095	137,913,126	2,784,291	140,697,417	15,262
45 WEST VANCOUVER	53,750,077	0	10,616,050	64,366,127	1,454,157	65,820,284	6,720
46 SUNSHINE COAST	34,076,876	0	772,700	34,849,576	215,000	35,064,576	2,951
47 POWELL RIVER	19,987,253	932,928	817,000	21,737,181	0	21,737,181	2,000
48 SEA TO SKY	40,161,165	0	2,757,066	42,918,231	623,516	43,541,747	4,423
49 CENTRAL COAST	2,957,597	2,478,217	89,500	5,525,314	711,231	6,236,545	219
50 HAIDA GWAI	6,729,877	3,373,774	70,853	10,174,504	90,000	10,264,504	564
51 BOUNDARY	15,275,371	0	107,427	15,382,798	441,702	15,824,500	1,215
52 PRINCE RUPERT	24,535,666	1,097,500	144,594	25,777,760	832,615	26,610,375	2,063
53 OKANAGAN-SIMILKAMEEN	23,115,367	385,477	443,820	23,944,664	526,092	24,470,756	2,363
54 BULKLEY VALLEY	21,151,869	826,619	57,500	22,035,988	0	22,035,988	2,155
57 PRINCE GEORGE	118,627,270	85,761	1,756,513	120,469,544	3,251,457	123,721,001	12,806
58 NICOLA-SIMILKAMEEN	21,145,412	2,762,815	120,000	24,028,227	562,350	24,590,577	2,124
59 PEACE RIVER SOUTH	41,864,659	0	743,665	42,608,324	1,250,544	43,858,868	3,689
60 PEACE RIVER NORTH	54,386,045	0	1,291,800	55,677,845	492,528	56,170,373	5,868
61 GREATER VICTORIA	153,049,332	1,138,331	10,573,742	164,761,405	6,300,000	171,061,405	18,647
62 SOOKE	77,628,940	388,035	4,055,240	82,072,215	0	82,072,215	9,285
63 SAANICH	60,286,261	2,347,333	7,788,020	70,421,614	0	70,421,614	7,317
64 GULF ISLANDS	19,183,557	0	911,500	20,095,057	0	20,095,057	1,698
67 OKANAGAN-SKAHA	51,948,689	995,610	1,298,231	54,242,530	100,000	54,342,530	5,816
68 NANAIMO-LADYSMITH	111,459,502	1,431,674	4,149,867	117,041,043	2,288,558	119,329,601	13,177
69 QUALICUM	40,029,565	0	2,851,000	42,880,565	0	42,880,565	4,214
70 ALBERNI	34,111,226	2,534,123	617,000	37,262,349	833,145	38,095,494	3,669
71 COMOX VALLEY	70,517,370	153,347	2,755,500	73,426,217	1,351,000	74,777,217	7,818
72 CAMPBELL RIVER	46,027,948	1,649,901	1,322,714	49,000,563	567,708	49,568,271	5,244
73 KAMLOOPS/THOMPSON	122,394,972	2,553,609	2,101,179	127,049,760	1,254,037	128,303,797	14,101
74 GOLD TRAIL	19,468,111	393,681	116,580	19,978,372	0	19,978,372	1,122
75 MISSION	51,302,304	64,674	1,478,225	52,845,203	0	52,845,203	5,816
78 FRASER-CASCADE	15,962,910	2,831,152	131,377	18,925,439	671,481	19,596,920	1,626
79 COWICHAN VALLEY	63,215,972	5,294,597	2,845,480	71,356,049	0	71,356,049	7,562
81 FORT NELSON	9,403,701	446,331	166,041	10,016,073	488,410	10,504,483	773
82 COAST MOUNTAINS	45,996,364	4,433,371	791,000	51,220,735	330,000	51,550,735	4,757
83 NORTH OKANAGAN-SHUSWAP	59,246,340	1,064,917	1,090,000	61,401,257	0	61,401,257	5,919
84 VANCOUVER ISLAND WEST	4,796,128	2,760,544	151,000	7,707,672	387,839	8,095,511	371
85 VANCOUVER ISLAND NORTH	17,706,199	0	199,500	17,905,699	722,472	18,628,171	1,334
87 STIKINE	4,531,687	1,007,580	205,500	5,744,767	0	5,744,767	199
91 NECHAKO LAKES	47,428,864	3,278,610	574,422	51,281,896	3,777,934	55,059,830	4,355
92 NISGA'A	419,476	7,478,607	193,500	8,091,583	0	8,091,583	391
93 CONSEIL SCOLAIRE FRANCOPHONE	69,958,003	0	370,000	70,328,003	0	70,328,003	5,232
99 PROVINCE	4,668,585,609	61,564,492	241,817,644	4,971,967,745	78,068,220	5,050,035,965	539,251

¹ Source: 2014/15 Annual Budget, includes School-Age, Adult, and Other FTEs