

**TABLE 1**  
**FTE FUNDED ENROLMENT, 2009/10 to 2014/15**

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	% CHANGE	2014/2015	% CHANGE
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	over 2012/13	BUDGETED <sup>1</sup>	over 2013/14
5 SOUTH EAST KOOTENAY	5,290	5,328	5,354	5,249	5,222	(0.5%)	5,172	(1.0%)
6 ROCKY MOUNTAIN	3,170	3,191	3,136	3,042	3,042	0.0%	2,955	(2.9%)
8 KOOTENAY LAKE	5,038	5,031	4,914	4,924	4,814	(2.2%)	4,664	(3.1%)
10 ARROW LAKES	570	569	528	505	478	(5.5%)	458	(4.1%)
19 REVELSTOKE	1,025	988	1,017	1,015	948	(6.5%)	930	(1.9%)
20 KOOTENAY-COLUMBIA	3,992	3,924	3,987	3,932	3,822	(2.8%)	3,795	(0.7%)
22 VERNON	8,446	8,466	8,353	8,126	7,975	(1.9%)	7,979	0.0%
23 CENTRAL OKANAGAN	21,483	21,799	21,944	21,677	21,696	0.1%	21,763	0.3%
27 CARIBOO-CHILCOTIN	5,491	5,377	5,193	5,041	4,898	(2.8%)	4,810	(1.8%)
28 QUESNEL	3,749	3,635	3,585	3,415	3,316	(2.9%)	3,199	(3.5%)
33 CHILLIWACK	13,099	13,151	13,142	13,118	13,077	(0.3%)	12,978	(0.8%)
34 ABBOTSFORD	19,013	19,128	19,349	19,252	19,299	0.2%	19,185	(0.6%)
35 LANGLEY	18,493	18,637	18,896	19,079	19,288	1.1%	19,416	0.7%
36 SURREY	67,851	69,254	70,081	69,239	69,372	0.2%	70,202	1.2%
37 DELTA	16,078	16,097	16,114	15,897	15,638	(1.6%)	15,710	0.5%
38 RICHMOND	22,404	22,414	22,342	22,015	21,637	(1.7%)	21,067	(2.6%)
39 VANCOUVER	58,505	57,133	56,769	55,440	54,534	(1.6%)	53,725	(1.5%)
40 NEW WESTMINSTER	6,931	6,839	6,934	6,958	6,927	(0.4%)	6,629	(4.3%)
41 BURNABY	24,969	24,896	25,017	24,674	24,445	(0.9%)	24,466	0.1%
42 MAPLE RIDGE-PITT MEADOWS	14,334	14,281	14,361	13,985	13,924	(0.4%)	13,852	(0.5%)
43 COQUITLAM	30,533	30,963	31,364	31,325	31,411	0.3%	31,431	0.1%
44 NORTH VANCOUVER	15,632	15,676	15,571	15,394	15,429	0.2%	15,262	(1.1%)
45 WEST VANCOUVER	6,310	6,550	6,789	6,742	6,750	0.1%	6,720	(0.5%)
46 SUNSHINE COAST	3,273	3,232	3,193	3,108	3,093	(0.5%)	2,951	(4.6%)
47 POWELL RIVER	2,293	2,215	2,200	2,114	2,052	(2.9%)	2,000	(2.5%)
48 SEA TO SKY	4,084	4,083	4,243	4,303	4,457	3.6%	4,423	(0.8%)
49 CENTRAL COAST	218	232	207	203	219	8.0%	219	(0.2%)
50 HAIDA GWAI	675	662	631	596	581	(2.5%)	564	(3.0%)
51 BOUNDARY	1,385	1,375	1,376	1,292	1,263	(2.3%)	1,215	(3.8%)
52 PRINCE RUPERT	2,332	2,263	2,207	2,120	2,090	(1.4%)	2,063	(1.3%)
53 OKANAGAN-SIMILKAMEEN	2,548	2,433	2,461	2,404	2,426	0.9%	2,363	(2.6%)
54 BULKLEY VALLEY	2,371	2,378	2,308	2,232	2,203	(1.3%)	2,155	(2.2%)
57 PRINCE GEORGE	13,769	13,719	13,500	13,179	12,832	(2.6%)	12,806	(0.2%)
58 NICOLA-SIMILKAMEEN	2,546	2,531	2,401	2,244	2,228	(0.7%)	2,124	(4.7%)
59 PEACE RIVER SOUTH	4,065	4,066	3,896	3,816	3,704	(2.9%)	3,689	(0.4%)
60 PEACE RIVER NORTH	5,690	5,566	5,574	5,674	5,776	1.8%	5,868	1.6%
61 GREATER VICTORIA	19,051	19,163	18,965	18,905	18,670	(1.2%)	18,647	(0.1%)
62 SOOKE	8,604	8,931	9,267	9,192	9,352	1.7%	9,285	(0.7%)
63 SAANICH	7,949	7,732	7,643	7,503	7,305	(2.6%)	7,317	0.2%
64 GULF ISLANDS	1,489	1,516	1,698	1,715	1,703	(0.7%)	1,698	(0.3%)
67 OKANAGAN-SKAHA	6,540	6,329	6,313	6,108	5,918	(3.1%)	5,816	(1.7%)
68 NANAIMO-LADYSMITH	14,101	13,884	13,821	13,512	13,469	(0.3%)	13,177	(2.2%)
69 QUALICUM	4,605	4,291	4,317	4,218	4,195	(0.5%)	4,214	0.4%
70 ALBERNI	4,201	4,176	4,102	3,951	3,803	(3.8%)	3,669	(3.5%)
71 COMOX VALLEY	8,519	8,478	8,432	8,215	8,101	(1.4%)	7,818	(3.5%)
72 CAMPBELL RIVER	5,559	5,420	5,382	5,328	5,286	(0.8%)	5,244	(0.8%)
73 KAMLOOPS/THOMPSON	14,662	14,618	14,594	14,494	14,320	(1.2%)	14,101	(1.5%)
74 GOLD TRAIL	1,351	1,339	1,305	1,213	1,155	(4.8%)	1,122	(2.9%)
75 MISSION	6,287	6,296	6,121	5,995	5,887	(1.8%)	5,816	(1.2%)
78 FRASER-CASCADE	1,956	1,843	1,815	1,723	1,665	(3.3%)	1,626	(2.3%)
79 COWICHAN VALLEY	8,414	8,294	8,162	7,852	7,609	(3.1%)	7,562	(0.6%)
81 FORT NELSON	865	860	871	870	808	(7.2%)	773	(4.3%)
82 COAST MOUNTAINS	5,202	5,065	5,073	4,933	4,806	(2.6%)	4,757	(1.0%)
83 NORTH OKANAGAN-SHUSWAP	6,787	6,764	6,612	6,162	6,072	(1.5%)	5,919	(2.5%)
84 VANCOUVER ISLAND WEST	446	442	453	421	411	(2.5%)	371	(9.6%)
85 VANCOUVER ISLAND NORTH	1,512	1,531	1,486	1,395	1,390	(0.4%)	1,334	(4.0%)
87 STIKINE	222	202	189	198	200	1.1%	199	(0.7%)
91 NECHAKO LAKES	4,919	4,911	4,720	4,390	4,491	2.3%	4,355	(3.0%)
92 NISGA'A	451	441	439	398	408	2.6%	391	(4.2%)
93 CONSEIL SCOLAIRE FRANCOPHONE	4,360	4,466	4,659	4,813	5,146	6.9%	5,232	1.7%
99 PROVINCE	555,706	555,072	555,377	546,832	543,034	(0.7%)	539,251	(0.7%)

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

<sup>1</sup> Source: 2014/15 Annual Budget, includes School-Age, Adult, and Other FTEs