

TABLE 27
2013/14 ACTUAL OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	GRAND TOTAL EXPENDITURES
5 SOUTH EAST KOOTENAY	-	1,748,210	-	790,585	-	23,056	2,561,851	711,103	3,272,954	12,032	3,284,986
6 ROCKY MOUNTAIN	-	1,346,682	-	321,133	-	24,897	1,692,712	400,932	2,093,644	114,584	2,208,228
8 KOOTENAY LAKE	-	2,090,402	-	945,661	-	51,343	3,087,406	756,606	3,844,012	119,230	3,963,242
10 ARROW LAKES	-	214,729	-	86,461	-	771	301,961	76,147	378,108	18,003	396,111
19 REVELSTOKE	-	303,496	-	134,010	-	8,333	445,839	110,490	556,329	36,404	592,733
20 KOOTENAY-COLUMBIA	-	1,349,066	-	240,846	-	12,131	1,602,043	373,590	1,975,633	120,840	2,096,473
22 VERNON	-	2,753,572	-	1,783,147	-	51,133	4,587,852	1,189,834	5,777,686	150,966	5,928,652
23 CENTRAL OKANAGAN	-	7,352,922	-	1,732,885	-	58,651	9,144,458	2,175,896	11,320,354	142,886	11,463,240
27 CARIBOO-CHILCOTIN	-	1,965,503	-	325,960	-	8,484	2,299,947	546,297	2,846,244	115,013	2,961,257
28 QUESNEL	-	1,353,959	-	242,002	-	-	1,595,961	378,018	1,973,979	70,666	2,044,645
33 CHILLIWACK	-	4,232,552	-	2,363,827	445,422	48,050	7,089,851	1,740,282	8,830,133	661,521	9,491,654
34 ABBOTSFORD	-	6,988,363	-	2,281,317	-	180,088	9,449,768	2,504,892	11,954,660	1,083,274	13,037,934
35 LANGLEY	-	6,170,288	1,262	2,204,962	70,736	164,180	8,611,428	2,070,425	10,681,853	444,386	11,126,239
36 SURREY	-	18,820,177	-	11,299,908	-	646,247	30,766,332	7,302,931	38,069,263	1,286,213	39,355,476
37 DELTA	-	4,816,568	-	2,396,278	10,977	124,511	7,348,334	1,929,060	9,277,394	178,276	9,455,670
38 RICHMOND	-	7,146,998	-	3,813,553	-	215,633	11,176,184	2,754,431	13,930,615	262,997	14,193,612
39 VANCOUVER	95	15,408,526	48,970	13,557,354	184,657	20,784	29,220,386	7,922,666	37,143,052	203,970	37,347,022
40 NEW WESTMINSTER	-	1,627,271	-	1,486,158	132,947	66,031	3,312,407	870,423	4,182,830	1,009	4,183,839
41 BURNABY	518,355	6,810,932	-	4,176,003	-	2,766	11,508,056	2,531,850	14,039,906	4,146	14,044,052
42 MAPLE RIDGE-PITT MEADOWS	-	3,832,477	-	2,072,540	-	48,229	5,953,246	1,722,208	7,675,454	371,021	8,046,475
43 COQUITLAM	-	8,611,613	-	2,365,357	-	365,448	11,342,418	3,861,192	15,203,610	748,547	15,952,157
44 NORTH VANCOUVER	-	5,141,493	-	1,167,674	-	56,916	6,366,083	1,409,000	7,775,083	151,852	7,926,935
45 WEST VANCOUVER	-	1,368,384	-	214,884	286,120	-	1,869,388	448,752	2,318,140	147,474	2,465,614
46 SUNSHINE COAST	-	844,061	-	507,063	13,636	-	1,364,760	338,250	1,703,010	116,028	1,819,038
47 POWELL RIVER	-	745,873	-	292,468	39,878	28,412	1,106,631	233,228	1,339,859	89,405	1,429,264
48 SEA TO SKY	-	1,434,156	-	625,044	48,042	-	2,107,242	483,901	2,591,143	157,838	2,748,981
49 CENTRAL COAST	-	259,421	-	71,760	130	23,751	355,062	81,503	436,565	7,718	444,283
50 HAIDA GWAI	-	630,976	-	231,848	-	15,808	878,632	206,696	1,085,328	37,894	1,123,222
51 BOUNDARY	-	704,442	-	321,916	-	6,265	1,032,623	238,160	1,270,783	87,610	1,358,393
52 PRINCE RUPERT	-	1,035,272	-	191,325	-	11,272	1,237,869	287,585	1,525,454	117,487	1,642,941
53 OKANAGAN-SIMILKAMEEN	-	923,532	-	147,685	-	11,401	1,082,618	294,860	1,377,478	47,736	1,425,214
54 BULKLEY VALLEY	246,795	733,926	-	-	-	11,903	992,624	248,139	1,240,763	51,131	1,291,894
57 PRINCE GEORGE	-	4,895,165	-	2,360,390	407,102	712,668	8,375,325	1,886,068	10,261,393	221,906	10,483,299
58 NICOLA-SIMILKAMEEN	2,821	883,252	-	400,678	-	4,486	1,291,237	309,128	1,600,365	115,178	1,715,543
59 PEACE RIVER SOUTH	3,428	1,626,570	23	544,854	-	25,213	2,200,088	488,916	2,689,004	167,771	2,856,775
60 PEACE RIVER NORTH	-	1,765,075	-	411,195	-	-	2,176,270	523,771	2,700,041	-	2,700,041
61 GREATER VICTORIA	-	6,018,412	-	3,252,524	-	90,001	9,360,937	2,180,737	11,541,674	311,201	11,852,875
62 SOOKE	-	5,215,768	-	1,930,968	-	78,429	7,225,165	1,778,683	9,003,848	301,763	9,305,611
63 SAANICH	-	2,380,360	-	1,191,764	-	9,649	3,581,773	836,679	4,418,452	109,810	4,528,262
64 GULF ISLANDS	-	767,754	-	361,064	-	19,156	1,147,974	283,862	1,431,836	78,003	1,509,839
67 OKANAGAN-SKAHA	-	2,275,521	-	971,088	23,871	31,333	3,301,813	845,122	4,146,935	103,274	4,250,209
68 NANAIMO-LADYSMITH	43,151	4,333,705	-	2,606,430	-	140,191	7,123,477	1,771,869	8,895,346	177,997	9,073,343
69 QUALICUM	-	1,451,389	-	1,098,858	-	50,980	2,601,227	812,369	3,413,596	117,998	3,531,594
70 ALBERNI	-	866,461	-	390,357	68,233	15,318	1,340,369	319,560	1,659,929	3,808	1,663,737
71 COMOX VALLEY	-	3,014,248	-	1,518,693	-	116,249	4,649,190	1,162,595	5,811,785	415,406	6,227,191
72 CAMPBELL RIVER	-	2,145,758	-	546,645	-	-	2,692,403	596,697	3,289,100	193,636	3,482,736
73 KAMLOOPS/THOMPSON	-	5,091,110	-	813,562	-	59,579	5,964,251	1,333,463	7,297,714	423,976	7,721,690
74 GOLD TRAIL	57,141	877,031	-	306,733	-	30,055	1,270,960	336,020	1,606,980	67,904	1,674,884
75 MISSION	-	2,314,341	-	1,105,242	172,644	59,465	3,651,692	916,974	4,568,666	237,440	4,806,106
78 FRASER-CASCADE	-	704,383	-	223,367	-	7,743	935,493	215,120	1,150,613	36,912	1,187,525
79 COWICHAN VALLEY	-	2,639,044	-	1,178,505	-	104,498	3,922,047	907,410	4,829,457	98,517	4,927,974
81 FORT NELSON	-	360,283	-	-	-	-	360,283	67,515	427,798	19,592	447,390
82 COAST MOUNTAINS	-	2,189,361	-	779,535	-	37,235	3,006,131	701,190	3,707,321	149,013	3,856,334
83 NORTH OKANAGAN-SHUSWAP	-	2,652,585	-	1,119,159	-	160,810	3,932,554	978,704	4,911,258	185,357	5,096,615
84 VANCOUVER ISLAND WEST	-	235,977	-	165,582	-	3,819	405,378	114,460	519,838	58,511	578,349
85 VANCOUVER ISLAND NORTH	-	710,040	-	415,764	-	47,032	1,172,836	269,567	1,442,403	35,759	1,478,162
87 STIKINE	-	188,544	-	98,227	-	11,458	298,229	67,075	365,304	43,933	409,237
91 NECHAKO LAKES	-	1,366,365	-	566,717	-	3,506	1,936,588	424,381	2,360,969	212,261	2,573,230
92 NISGA'A	-	201,935	-	151,851	-	2,149	355,935	74,008	429,943	36,183	466,126
93 CONSEIL SCOLAIRE FRANCOPHONE	-	2,521,837	-	1,544,154	-	136,554	4,202,545	1,405,799	5,608,344	761,712	6,370,056
99 PROVINCE	871,786	178,458,116	50,255	84,445,520	1,904,395	4,244,070	269,974,142	67,807,089	337,781,231	11,842,978	349,624,209