

TABLE 26
2013/14 ACTUAL OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	GRAND TOTAL EXPENDITURES
5 SOUTH EAST KOOTENAY	2,318,207	-	3,166,693	11,088	376,310	293,427	6,165,725	1,631,870	7,797,595	213,226	8,010,821
6 ROCKY MOUNTAIN	1,028,019	113,965	1,168,587	-	298,930	91,524	2,701,025	710,294	3,411,319	168,626	3,579,945
8 KOOTENAY LAKE	1,967,414	171,906	2,325,840	59,116	130,120	137,526	4,791,922	1,341,930	6,133,852	318,000	6,451,852
10 ARROW LAKES	204,325	14,497	348,373	-	-	-	567,195	133,358	700,553	109,750	810,303
19 REVELSTOKE	682,454	88,884	498,209	13,307	108,939	13,347	1,405,140	366,459	1,771,599	38,343	1,809,942
20 KOOTENAY-COLUMBIA	1,736,177	39,783	1,405,116	-	-	130,430	3,311,506	653,664	3,965,170	137,647	4,102,817
22 VERNON	3,523,355	116,951	3,835,325	54,930	-	172,445	7,703,006	2,118,254	9,821,260	304,112	10,125,372
23 CENTRAL OKANAGAN	8,585,132	135,671	9,257,107	598,836	-	307,256	18,884,002	5,093,203	23,977,205	659,774	24,636,979
27 CARIBOO-CHILCOTIN	2,813,333	129,965	1,298,558	87,716	-	107,927	4,437,499	1,112,814	5,550,313	140,340	5,690,653
28 QUESNEL	2,096,655	178,005	1,650,183	86,155	-	238,765	4,249,763	964,788	5,214,551	85,551	5,300,102
33 CHILLIWACK	4,575,008	365,019	6,890,557	92,397	-	325,445	12,248,426	3,145,734	15,394,160	549,441	15,943,601
34 ABBOTSFORD	7,385,037	437,945	7,653,104	111,993	-	818,190	16,406,269	4,479,450	20,885,719	929,794	21,815,513
35 LANGLEY	8,932,946	198,934	10,257,493	47,404	6,563	671,853	20,115,193	4,975,461	25,090,654	361,486	25,452,140
36 SURREY	31,729,502	1,584,566	42,439,075	405,901	-	5,144,535	81,303,579	20,611,408	101,914,987	1,168,225	103,083,212
37 DELTA	9,361,467	333,859	8,866,544	112,591	-	691,117	19,365,578	5,186,824	24,552,402	447,470	24,999,872
38 RICHMOND	7,478,238	249,681	10,385,870	-	-	508,411	18,622,200	5,642,772	24,264,972	654,719	24,919,691
39 VANCOUVER	20,066,961	1,848,238	30,048,621	253,484	139,572	816,531	53,173,407	14,250,262	67,423,669	1,330,241	68,753,910
40 NEW WESTMINSTER	2,093,423	288,000	3,965,497	1,456	79,600	354,454	6,782,430	1,686,807	8,469,237	63,672	8,532,909
41 BURNABY	8,459,220	388,825	12,328,247	-	-	1,199,345	22,375,637	5,256,839	27,632,476	358,203	27,990,679
42 MAPLE RIDGE-PITT MEADOWS	7,611,621	217,235	7,982,760	1,188,339	3,214	931,981	17,935,150	4,764,750	22,699,900	283,965	22,983,865
43 COQUITLAM	16,308,509	4,982	11,126,909	103,419	-	1,280,128	28,823,947	9,218,665	38,042,612	276,797	38,319,409
44 NORTH VANCOUVER	4,853,534	115,747	9,138,882	560,410	-	261,496	14,930,069	3,207,066	18,137,135	324,132	18,461,267
45 WEST VANCOUVER	2,103,102	119,906	3,329,376	331,259	-	160,089	6,043,732	1,499,465	7,543,197	125,811	7,669,008
46 SUNSHINE COAST	2,073,292	238,025	2,445,759	250,691	5,529	78,315	5,091,611	1,457,860	6,549,471	225,638	6,775,109
47 POWELL RIVER	663,391	64,031	1,550,879	10,996	265,748	118,961	2,674,006	664,884	3,338,890	175,930	3,514,820
48 SEA TO SKY	1,931,209	148,795	2,166,277	112,311	68,718	90,801	4,518,111	1,145,860	5,663,971	102,544	5,766,515
49 CENTRAL COAST	100,783	-	85,576	-	-	8,270	194,629	47,962	242,591	69,082	311,673
50 HAIDA GWAI	252,144	28,602	520,079	-	-	45,370	846,195	186,623	1,032,818	66,437	1,099,255
51 BOUNDARY	472,494	142,619	719,017	121,104	-	53,901	1,509,135	367,060	1,876,195	109,297	1,985,492
52 PRINCE RUPERT	907,891	103,000	1,333,501	164,267	57,762	100,631	2,667,052	647,598	3,314,650	139,018	3,453,668
53 OKANAGAN-SIMILKAMEEN	1,026,232	207,504	1,029,721	29,014	151,032	73,634	2,517,137	631,196	3,148,333	185,471	3,333,804
54 BULKLEY VALLEY	788,067	118,510	1,013,911	-	83,417	92,779	2,096,684	544,955	2,641,639	39,752	2,681,391
57 PRINCE GEORGE	4,164,805	379,761	8,210,745	1,125,391	-	218,627	14,099,329	3,479,412	17,578,741	275,510	17,854,251
58 NICOLA-SIMILKAMEEN	1,037,813	147,194	1,225,656	-	15,520	47,601	2,473,784	639,876	3,113,660	348,424	3,462,084
59 PEACE RIVER SOUTH	1,178,991	282,420	1,836,741	-	244,697	95,926	3,638,775	1,002,639	4,641,414	153,757	4,795,171
60 PEACE RIVER NORTH	2,436,048	214,104	2,577,922	80,626	-	204,451	5,513,151	1,332,199	6,845,350	276,925	7,122,275
61 GREATER VICTORIA	7,539,473	605,901	11,320,372	418,524	54,684	926,036	20,864,990	4,964,450	25,829,440	709,751	26,539,191
62 SOOKE	2,202,553	204,944	4,832,326	58,662	619,320	281,702	8,199,507	2,287,086	10,486,593	376,835	10,863,428
63 SAANICH	1,872,652	262,282	3,589,498	122,641	538,770	338,967	6,724,810	1,810,636	8,535,446	423,305	8,958,751
64 GULF ISLANDS	610,475	104,003	625,333	49,105	111,391	59,172	1,559,479	364,927	1,924,406	197,937	2,122,343
67 OKANAGAN-SKAHA	3,217,437	73,471	2,600,787	-	355,823	214,155	6,461,673	1,685,898	8,147,571	306,466	8,454,037
68 NANAIMO-LADYSMITH	5,296,633	154,121	6,383,228	-	-	316,992	12,150,974	3,555,595	15,706,569	185,703	15,892,272
69 QUALICUM	1,662,346	99,800	2,793,411	38,775	-	277,280	4,871,612	1,293,764	6,165,376	55,280	6,220,656
70 ALBERNI	986,953	155,324	2,359,393	9,633	106,078	151,130	3,768,511	966,359	4,734,870	149,595	4,884,465
71 COMOX VALLEY	3,628,166	78,083	4,869,857	70,289	-	263,014	8,909,409	2,300,192	11,209,601	145,927	11,355,528
72 CAMPBELL RIVER	2,258,910	205,235	3,058,866	38,565	-	32,978	5,594,554	1,394,760	6,989,314	127,281	7,116,595
73 KAMLOOPS/THOMPSON	6,763,122	247,584	6,607,935	71,884	-	835,362	14,525,887	3,278,815	17,804,702	675,296	18,479,998
74 GOLD TRAIL	762,293	117,838	798,593	-	120,271	128,830	1,927,825	428,695	2,356,520	171,776	2,528,296
75 MISSION	2,026,519	-	3,610,116	289,338	-	237,366	6,163,339	1,672,097	7,835,436	92,910	7,928,346
78 FRASER-CASCADE	635,187	202,110	805,422	-	-	33,129	1,675,848	400,080	2,075,928	40,695	2,116,623
79 COWICHAN VALLEY	2,872,723	175,934	4,228,234	127,157	126,242	585,597	8,115,887	1,872,608	9,988,495	171,509	10,160,004
81 FORT NELSON	371,938	141,654	188,717	172	-	64,579	1,097,060	260,220	1,357,280	54,443	1,411,723
82 COAST MOUNTAINS	2,223,396	521,018	2,395,115	56,855	319,307	276,776	5,792,467	1,265,849	7,058,316	364,599	7,422,915
83 NORTH OKANAGAN-SHUSWAP	2,517,246	194,100	3,567,967	10,873	69,731	315,685	6,675,602	1,884,077	8,559,679	344,517	8,904,196
84 VANCOUVER ISLAND WEST	318,793	49,532	266,129	-	-	53,257	687,711	194,049	881,760	137,522	1,019,282
85 VANCOUVER ISLAND NORTH	890,139	86,194	1,426,140	15,876	81,677	120,322	2,620,348	547,027	3,167,375	156,305	3,323,680
87 STIKINE	-	-	72,884	-	34,229	22,321	129,434	10,244	139,678	6,599	146,277
91 NECHAKO LAKES	1,834,612	167,016	3,106,886	-	-	184,790	5,293,304	1,282,960	6,576,264	1,226,480	7,802,744
92 NISGA'A	259,294	9,012	272,477	-	-	52,721	593,504	93,616	687,120	59,309	746,429
93 CONSEIL SCOLAIRE FRANCOPHONE	2,079,216	25,607	2,684,246	36,261	310,775	232,143	5,368,248	1,366,915	6,735,163	307,982	7,043,145
99 PROVINCE	225,776,875	13,097,892	286,876,642	7,428,811	4,883,969	21,889,793	559,953,982	145,381,180	705,335,162	17,705,132	723,040,294