

TABLE 25
2013/14 PROVINCIAL SUMMARY OF ACTUAL
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,070,837,786		43.08%
PRINCIPALS AND VICE PRINCIPALS SALARIES	262,260,104		5.46%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	336,619,743		7.00%
SUPPORT STAFF SALARIES	465,201,492		9.68%
OTHER PROFESSIONALS SALARIES	116,612,393		2.43%
TOTAL SUPPORT SALARIES SUBTOTAL	918,433,628		
SUBSTITUTES SALARIES	144,270,074		3.00%
TOTAL SALARIES		3,395,801,592	70.64%
EMPLOYEE BENEFITS		865,987,933	18.02%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,261,789,525	88.66%
SERVICES	145,920,538		3.04%
STUDENT TRANSPORTATION	36,146,285		0.75%
PROFESSIONAL DEVELOPMENT AND TRAVEL	35,513,675		0.74%
RENTALS AND LEASES	10,741,365		0.22%
DUES AND FEES	11,693,289		0.24%
INSURANCE	14,104,191		0.29%
INTEREST	122,561		0.00%
SUPPLIES	192,033,697		3.99%
BAD DEBTS	190,513		0.00%
UTILITIES	98,754,598		2.05%
TOTAL SERVICES AND SUPPLIES		545,220,712	11.34%
TOTAL ACTUAL EXPENDITURES		4,807,010,237	100.00%