

**TABLE 18**  
**2013/14 AMENDED ANNUAL OPERATING EXPENDITURES**  
**OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT**

	TEACHERS	PRINCIPALS &	EDUCATIONAL	SUPPORT	OTHER	OTHER	TOTAL	EMPLOYEE	TOTAL	SERVICES &	GRAND
	SALARIES	VICE PRINCIPALS	ASSISTANTS	STAFF	PROFESSIONALS	SUBSTITUTES	SALARIES	BENEFITS	SALARIES &	SUPPLIES	TOTAL
		SALARIES	SALARIES	SALARIES	SALARIES	SALARIES			BENEFITS		EXPENDITURES
5 Southeast Kootenay	-	1,748,210	-	824,260	-	35,439	2,607,909	733,099	3,341,008	31,789	3,372,797
6 Rocky Mountain	-	1,350,054	-	320,823	-	28,223	1,699,100	427,455	2,126,555	197,495	2,324,050
8 Kootenay Lake	-	1,776,000	-	953,159	-	120,144	2,849,303	780,791	3,630,094	114,472	3,744,566
10 Arrow Lakes	-	224,255	-	89,802	-	-	314,057	86,140	400,197	11,077	411,274
19 Revelstoke	-	297,066	-	129,004	-	10,000	436,070	111,759	547,829	41,294	589,123
20 Kootenay-Columbia	-	1,547,498	-	218,241	11,609	60,000	1,837,348	456,145	2,293,493	22,700	2,316,193
22 Vernon	-	2,684,376	-	1,402,884	-	43,006	4,130,266	1,027,052	5,157,318	80,104	5,237,422
23 Central Okanagan	-	7,200,075	-	1,776,074	-	50,000	9,026,149	1,893,486	10,919,635	55,690	10,975,325
27 Cariboo-Chilcotin	-	1,949,070	-	365,280	-	10,850	2,325,200	553,500	2,878,700	125,920	3,004,620
28 Quesnel	-	1,361,660	-	264,306	-	-	1,625,966	384,351	2,010,317	84,224	2,094,541
33 Chilliwack	-	3,925,357	-	2,229,444	426,916	127,630	6,709,347	1,556,347	8,265,694	738,829	9,004,523
34 Abbotsford	329,549	6,563,410	16,425	2,722,424	4,578	47,900	9,684,286	2,492,631	12,176,917	1,050,227	13,227,144
35 Langley	-	6,165,209	-	2,354,929	72,981	43,050	8,636,169	2,096,985	10,733,154	574,571	11,307,725
36 Surrey	20,000	18,534,166	-	11,845,669	-	932,742	31,332,577	7,319,185	38,651,762	1,503,996	40,155,758
37 Delta	-	4,824,797	-	2,412,910	10,810	155,257	7,403,774	1,912,613	9,316,387	174,421	9,490,808
38 Richmond	-	7,223,293	-	3,575,135	-	256,036	11,054,464	2,894,705	13,949,169	232,322	14,181,491
39 Vancouver	-	15,653,090	53,865	14,189,079	2,946	96,430	29,995,410	7,102,738	37,098,148	891,809	37,989,957
40 New Westminster	-	1,685,228	-	1,438,854	47,625	6,543	3,178,250	551,716	3,729,966	1,000	3,730,966
41 Burnaby	554,391	6,756,040	-	4,102,486	-	2,000	11,414,917	2,651,129	14,066,046	25,000	14,091,046
42 Maple Ridge-Pitt Meadows	-	3,599,157	-	2,067,793	-	27,763	5,694,713	1,660,964	7,355,677	563,094	7,918,771
43 Coquitlam	-	8,537,248	-	2,283,478	-	379,321	11,200,047	3,955,863	15,155,910	701,704	15,857,614
44 North Vancouver	-	5,102,183	-	987,473	-	118,401	6,208,057	1,404,834	7,612,891	153,125	7,766,016
45 West Vancouver	-	1,354,600	-	270,912	272,683	-	1,898,195	456,282	2,354,477	159,629	2,514,106
46 Sunshine Coast	-	817,135	-	437,258	13,573	-	1,267,966	318,815	1,586,781	131,656	1,718,437
47 Powell River	-	750,375	-	352,449	-	43,250	1,146,074	219,636	1,365,710	77,233	1,442,943
48 Sea To Sky	-	1,497,996	-	431,317	49,107	23,109	2,001,529	517,041	2,518,570	433,423	2,951,993
49 Central Coast	-	263,242	-	75,286	-	12,000	350,528	83,989	434,517	13,475	447,992
50 Haida Gwaii	-	645,837	-	240,831	-	10,217	896,885	203,013	1,099,898	64,887	1,164,785
51 Boundary	-	713,633	-	314,923	-	6,063	1,034,619	250,346	1,284,965	73,073	1,358,038
52 Prince Rupert	-	1,034,971	-	193,931	-	22,000	1,250,902	289,226	1,540,128	97,161	1,637,289
53 Okanagan Similkameen	-	1,001,469	-	152,090	-	4,600	1,158,159	287,594	1,445,753	43,163	1,488,916
54 Bulkley Valley	-	735,358	-	225,157	-	9,891	970,406	226,033	1,196,439	53,000	1,249,439
57 Prince George	-	4,890,884	-	2,332,937	408,439	458,097	8,090,357	1,816,237	9,906,594	331,048	10,237,642
58 Nicola-Similkameen	800	868,370	-	438,773	-	6,046	1,313,989	325,776	1,639,765	86,321	1,726,086
59 Peace River South	12,100	1,558,608	-	560,678	-	86,330	2,217,716	520,117	2,737,833	269,827	3,007,660
60 Peace River North	-	1,764,797	-	419,814	-	-	2,184,611	520,226	2,704,837	-	2,704,837
61 Greater Victoria	-	6,036,643	-	3,367,963	-	115,988	9,520,594	2,251,682	11,772,276	414,597	12,186,873
62 Sooke	-	5,160,978	-	1,709,483	-	73,301	6,943,762	1,618,126	8,561,888	305,531	8,867,419
63 Saanich	-	2,407,455	-	1,090,497	-	-	3,497,952	924,173	4,422,125	130,000	4,552,125
64 Gulf Islands	-	781,042	-	368,563	-	19,110	1,168,715	242,293	1,411,008	100,663	1,511,671
67 Okanagan Skaha	-	2,248,214	-	984,045	24,500	43,300	3,300,059	818,900	4,118,959	138,947	4,257,906
68 Nanaimo-Ladysmith	45,000	4,268,848	-	2,554,937	-	175,373	7,044,158	1,769,633	8,813,791	164,465	8,978,256
69 Qualicum	-	1,539,000	-	1,044,609	-	36,000	2,619,609	650,032	3,269,641	112,400	3,382,041
70 Alberni	-	866,733	-	370,519	67,767	20,266	1,325,285	349,795	1,675,080	-	1,675,080
71 Comox Valley	-	3,140,979	-	1,468,827	-	90,000	4,699,806	1,134,713	5,834,519	250,000	6,084,519
72 Campbell River	-	2,160,367	-	486,058	-	-	2,646,425	606,004	3,252,429	314,834	3,567,263
73 Kamloops/Thompson	-	5,823,514	-	1,025,828	-	153,237	7,002,579	1,633,291	8,635,870	524,022	9,159,892
74 Gold Trail	59,108	1,013,862	-	334,093	-	39,497	1,446,560	295,353	1,741,913	70,561	1,812,474
75 Mission	-	2,212,503	-	1,131,533	174,960	65,000	3,583,996	854,125	4,438,121	269,300	4,707,421
78 Fraser-Cascade	-	762,118	-	326,083	-	-	1,088,201	272,185	1,360,386	57,600	1,417,986
79 Cowichan Valley	-	2,589,527	-	1,144,618	-	112,975	3,847,120	870,836	4,717,956	95,648	4,813,604
81 Fort Nelson	-	357,974	-	-	-	-	357,974	83,916	441,890	16,086	457,976
82 Coast Mountains	-	2,158,593	-	817,820	-	54,000	3,030,413	695,877	3,726,290	54,300	3,780,590
83 N. Okanagan-Shuswap	-	2,570,017	-	1,173,000	-	136,000	3,879,017	970,447	4,849,464	226,628	5,076,092
84 Vancouver Island West	-	263,530	-	168,940	-	10,268	442,738	127,514	570,252	34,861	605,113
85 Vancouver Island North	-	704,612	-	400,254	-	71,733	1,176,599	301,958	1,478,557	55,485	1,534,042
87 Stikine	-	146,713	-	111,734	-	4,500	262,947	73,639	336,586	71,120	407,706
91 Nechako Lakes	-	1,387,736	-	632,552	-	-	2,020,288	446,117	2,466,405	281,987	2,748,392
92 Nisga'a	-	241,127	-	165,236	-	-	406,363	92,045	498,408	73,548	571,956
93 Conseil Scolaire Francophone	-	2,583,409	-	1,442,864	-	2,000	4,028,273	1,366,022	5,394,295	1,945,461	7,339,756
99 Provincial Summary	1,020,948	178,030,211	70,290	85,319,919	1,588,494	4,454,886	270,484,748	66,536,495	337,021,243	14,916,803	351,938,046