

TABLE 17
2013/14 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	GRAND TOTAL EXPENDITURES
5 Southeast Kootenay	2,250,098	-	3,172,985	14,261	361,166	359,792	6,158,302	1,729,522	7,887,824	376,159	8,263,983
6 Rocky Mountain	924,738	108,871	948,913	-	300,041	55,544	2,338,107	652,094	2,990,201	183,650	3,173,806
8 Kootenay Lake	2,290,511	155,000	2,259,802	61,838	130,120	162,800	5,060,071	1,436,120	6,496,191	311,663	6,807,854
10 Arrow Lakes	222,011	17,600	361,516	-	-	21,700	622,827	162,201	785,028	130,805	915,833
19 Revelstoke	670,208	70,326	635,401	14,301	88,719	13,000	1,491,955	404,056	1,896,011	66,022	1,962,033
20 Kootenay-Columbia	1,183,975	-	1,480,301	-	-	130,000	2,794,276	403,292	3,197,568	113,000	3,310,568
22 Vernon	3,974,958	111,942	3,556,197	42,325	-	106,374	7,791,796	2,016,196	9,807,992	480,256	10,288,248
23 Central Okanagan	8,583,277	131,138	9,392,159	596,054	-	355,000	19,057,628	4,918,422	23,976,050	642,485	24,618,535
27 Cariboo-Chilcotin	3,332,540	137,290	1,531,230	99,880	-	166,230	5,267,170	1,294,860	6,562,030	205,320	6,767,350
28 Quesnel	2,110,988	178,215	1,677,735	89,102	-	188,500	4,244,540	996,862	5,241,402	142,000	5,383,402
33 Chilliwack	5,014,954	317,151	5,878,544	98,460	-	349,987	11,659,096	2,830,964	14,490,060	575,578	15,065,638
34 Abbotsford	7,390,522	743,835	8,138,311	162,310	-	1,181,506	17,616,484	4,954,874	22,571,358	1,124,452	23,695,810
35 Langley	9,536,624	201,843	10,687,654	40,860	-	605,823	21,072,804	5,367,443	26,440,247	443,744	26,883,991
36 Surrey	33,571,905	2,029,864	44,775,310	414,202	-	5,234,259	86,025,540	21,123,759	107,149,299	1,357,001	108,506,300
37 Delta	10,133,722	121,554	9,139,932	111,439	-	574,294	20,080,941	5,567,667	25,648,608	544,074	26,192,682
38 Richmond	8,102,300	257,471	11,325,001	-	-	297,316	19,982,088	5,307,686	25,289,774	885,572	26,175,346
39 Vancouver	21,792,901	1,840,456	30,938,012	316,830	130,774	762,984	55,781,957	15,750,462	71,532,419	1,537,048	73,069,467
40 New Westminster	1,785,843	288,402	3,834,235	1,260	79,600	16,822	6,006,162	1,645,394	7,651,556	64,920	7,716,476
41 Burnaby	9,086,105	388,900	12,358,669	-	-	1,372,021	23,205,695	5,652,490	28,858,185	429,905	29,288,090
42 Maple Ridge-Pitt Meadows	8,354,068	217,235	7,960,746	1,341,065	16,000	1,033,980	18,923,094	5,038,173	23,961,267	385,393	24,346,660
43 Coquitlam	17,699,637	4,980	10,936,704	124,749	-	1,489,700	30,255,770	9,679,550	39,935,320	417,895	40,353,215
44 North Vancouver	6,448,021	305,583	9,349,307	476,790	-	580,675	17,160,376	3,847,882	21,008,258	302,162	21,310,420
45 West Vancouver	2,204,941	123,343	3,277,913	233,625	102,536	210,000	6,152,358	1,501,000	7,653,358	167,790	7,821,148
46 Sunshine Coast	2,179,539	239,540	2,544,849	266,502	-	192,931	5,423,361	1,317,765	6,741,126	262,253	7,003,379
47 Powell River	667,000	67,275	1,657,925	18,065	267,887	114,710	2,792,862	665,408	3,458,270	202,217	3,660,487
48 Sea To Sky	2,067,278	155,418	1,601,325	77,501	70,241	232,946	4,204,709	1,247,050	5,451,759	149,070	5,600,829
49 Central Coast	103,345	-	190,741	-	-	10,000	304,086	59,787	363,873	68,500	432,373
50 Haida Gwaii	272,026	28,600	548,081	-	-	56,136	904,843	203,358	1,108,201	103,860	1,212,061
51 Boundary	507,941	146,532	727,507	129,119	-	47,735	1,558,834	395,870	1,954,704	125,285	2,079,989
52 Prince Rupert	983,864	103,000	1,377,036	149,636	57,653	91,100	2,762,289	659,989	3,422,278	171,662	3,593,940
53 Okanagan Similkameen	1,147,961	217,186	1,118,506	25,805	129,168	50,569	2,689,195	685,311	3,374,506	221,864	3,596,370
54 Bulkley Valley	811,163	118,665	1,081,939	-	81,967	102,155	2,195,889	551,319	2,747,208	36,000	2,783,208
57 Prince George	4,980,263	400,657	7,691,808	1,312,127	-	23,496	14,408,351	3,353,436	17,761,787	410,450	18,172,237
58 Nicola-Similkameen	1,108,232	148,144	1,375,132	39,841	14,960	91,875	2,778,184	798,049	3,576,233	348,131	3,924,364
59 Peace River South	1,256,273	230,097	1,836,433	-	234,429	147,825	3,705,057	1,106,687	4,811,744	271,242	5,082,986
60 Peace River North	2,654,087	214,104	2,595,259	77,597	-	222,330	5,763,377	1,377,986	7,141,363	306,823	7,448,186
61 Greater Victoria	7,941,077	608,369	11,361,544	425,576	54,491	1,120,694	21,511,751	5,270,597	26,782,348	1,633,086	28,415,434
62 Sooke	2,336,600	204,184	4,781,926	40,432	691,474	265,007	8,319,623	2,158,060	10,477,683	369,487	10,847,170
63 Saanich	1,875,708	262,282	3,714,889	128,140	558,200	185,333	6,724,552	1,798,535	8,523,087	547,823	9,070,910
64 Gulf Islands	611,218	108,799	606,795	57,949	108,251	64,000	1,557,012	380,285	1,937,297	194,930	2,132,227
67 Okanagan Skaha	3,201,900	69,463	2,629,942	21,933	358,300	347,040	6,628,578	1,797,400	8,425,978	334,001	8,759,979
68 Nanaimo-Ladysmith	5,434,979	158,411	6,510,306	-	-	770,477	12,874,173	3,466,413	16,340,586	255,172	16,595,758
69 Qualicum	1,790,800	99,800	2,978,990	41,798	-	180,000	5,091,388	1,322,276	6,413,664	52,958	6,466,622
70 Alberni	1,080,622	154,997	2,525,110	9,695	107,115	127,787	4,005,326	968,087	4,973,413	162,927	5,136,340
71 Comox Valley	3,914,750	103,127	4,786,790	74,624	-	200,000	9,079,291	2,389,078	11,468,369	153,057	11,621,426
72 Campbell River	2,589,376	195,710	3,108,694	39,316	-	20,000	5,953,096	1,471,932	7,425,028	137,215	7,562,243
73 Kamloops/Thompson	7,026,937	61,248	6,236,494	66,494	-	811,566	14,202,739	3,331,456	17,534,195	1,182,984	18,717,179
74 Gold Trail	832,905	117,896	796,218	221	90,922	119,868	1,958,030	429,750	2,387,780	196,272	2,584,052
75 Mission	1,995,640	-	3,728,144	290,071	-	253,160	6,267,015	1,508,035	7,775,050	98,800	7,873,850
78 Fraser-Cascade	789,237	40,400	889,246	-	-	100,000	1,818,883	468,050	2,286,933	40,500	2,327,433
79 Cowichan Valley	3,193,338	177,838	4,007,689	142,016	118,737	651,534	8,291,152	1,963,888	10,255,040	199,079	10,454,119
81 Fort Nelson	368,145	137,986	522,442	-	-	43,700	1,072,273	295,314	1,367,587	43,245	1,410,832
82 Coast Mountains	2,534,957	529,961	2,217,930	57,020	313,910	340,000	5,993,778	1,297,693	7,291,471	367,145	7,658,616
83 N. Okanagan-Shuswap	3,015,518	180,366	3,535,554	8,280	63,900	437,874	7,241,492	1,864,502	9,105,994	332,483	9,438,477
84 Vancouver Island West	422,448	49,342	296,415	-	-	30,000	798,205	238,521	1,036,726	147,250	1,183,976
85 Vancouver Island North	897,084	89,951	1,298,242	15,929	83,278	115,126	2,499,610	658,977	3,158,587	162,956	3,321,543
87 Stikine	-	-	124,083	-	32,680	9,000	165,763	44,043	209,806	19,424	229,230
91 Nechako Lakes	1,969,732	164,441	2,691,301	-	80,000	196,328	5,101,802	1,115,326	6,217,128	1,480,026	7,697,154
92 Nisga'a	248,357	37,336	217,111	-	-	32,000	534,804	95,233	630,037	122,000	752,037
93 Conseil Scolaire Francophone	2,351,302	-	2,494,913	39,558	-	231,746	5,117,519	1,349,940	6,467,459	465,900	6,933,359
99 Provincial Summary	241,826,449	13,372,124	290,023,886	7,794,596	4,726,519	23,304,355	581,047,929	150,386,375	731,434,304	22,262,926	753,697,230