

TABLE 16
PROVINCIAL SUMMARY OF 2013/14 AMENDED ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,237,569,705		43.69%
PRINCIPALS AND VICE PRINCIPALS SALARIES	262,728,008		5.13%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	343,148,967		6.70%
SUPPORT STAFF SALARIES	475,026,581		9.28%
OTHER PROFESSIONALS SALARIES	115,749,730		2.26%
TOTAL SUPPORT SALARIES SUBTOTAL	933,925,278		
SUBSTITUTES SALARIES	160,708,425		3.14%
TOTAL SALARIES		3,594,931,416	70.19%
EMPLOYEE BENEFITS	904,240,860		
TOTAL BENEFITS AND ALLOWANCES		904,240,860	17.66%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,499,172,276	87.85%
SERVICES	153,286,056		2.99%
STUDENT TRANSPORTATION	39,703,159		0.78%
PROFESSIONAL DEVELOPMENT AND TRAVEL	42,247,871		0.82%
RENTALS AND LEASES	10,931,630		0.21%
DUES AND FEES	11,274,854		0.22%
INSURANCE	15,442,457		0.30%
INTEREST	1,399,062		0.03%
SUPPLIES	247,810,140		4.84%
BAD DEBTS	2,113,108		0.04%
UTILITIES	97,979,298		1.91%
TOTAL SERVICES AND SUPPLIES		622,187,635	12.15%
TOTAL BUDGETED EXPENDITURES		5,121,359,911	100.00%