

TABLE 11
2013/14 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	TOTAL	LEA/DIRECT	MISCELLANEOUS	TOTAL	APPROPRIATION	TOTAL	FTE FUNDED ENROLMENT ¹
	PROVINCIAL GRANTS	FUNDING FROM FIRST NATIONS		BUDGETED REVENUE	OF OPERATING SURPLUS		
5 SOUTH EAST KOOTENAY	50,064,781	335,894	1,450,295	51,850,970	2,244,213	54,095,183	5,238
6 ROCKY MOUNTAIN	31,062,182	126,828	1,906,107	33,095,117	975,791	34,070,908	3,034
8 KOOTENAY LAKE	48,414,743	217,288	1,551,335	50,183,366	1,375,413	51,558,779	4,730
10 ARROW LAKES	7,289,885	0	78,520	7,368,405	347,124	7,715,529	468
19 REVELSTOKE	9,971,046	0	369,208	10,340,254	76,407	10,416,661	948
20 KOOTENAY-COLUMBIA	35,327,447	0	425,003	35,752,450	1,005,345	36,757,795	3,793
22 VERNON	68,466,170	1,114,621	4,668,674	74,249,465	5,459,773	79,709,238	7,944
23 CENTRAL OKANAGAN	179,047,862	923,396	4,958,500	184,929,758	7,978,285	192,908,043	21,657
27 CARIBOO-CHILCOTIN	51,237,360	1,668,125	675,000	53,580,485	2,000,685	55,581,170	4,951
28 QUESNEL	34,626,978	0	690,275	35,317,253	673,430	35,990,683	3,358
33 CHILLIWACK	108,510,603	1,963,571	1,901,250	112,375,424	2,702,907	115,078,331	13,043
34 ABBOTSFORD	157,355,019	443,839	6,283,432	164,082,290	4,420,044	168,502,334	19,109
35 LANGLEY	155,629,798	167,100	9,200,887	164,997,785	2,510,412	167,508,197	19,288
36 SURREY	577,358,933	82,260	16,945,765	594,386,958	20,022,402	614,409,360	70,082
37 DELTA	132,692,669	307,024	14,653,856	147,653,549	3,725,053	151,378,602	15,687
38 RICHMOND	176,126,693	0	14,299,035	190,425,728	0	190,425,728	21,508
39 VANCOUVER	454,797,707	18,441	28,243,913	483,060,061	11,471,768	494,531,829	54,971
40 NEW WESTMINSTER	56,518,353	0	3,315,713	59,834,066	0	59,834,066	6,846
41 BURNABY	197,455,661	0	17,593,717	215,049,378	5,743,082	220,792,460	24,443
42 MAPLE RIDGE-PITT MEADOWS	117,979,369	459,598	7,845,091	126,284,058	2,521,982	128,806,040	13,942
43 COQUITLAM	250,618,250	0	23,941,361	274,559,611	0	274,559,611	31,410
44 NORTH VANCOUVER	126,819,961	0	12,752,151	139,572,112	715,000	140,287,112	15,401
45 WEST VANCOUVER	54,206,538	0	9,584,653	63,791,191	2,707,460	66,498,651	6,750
46 SUNSHINE COAST	34,665,966	0	752,085	35,418,051	2,716,582	38,134,633	3,055
47 POWELL RIVER	20,061,453	1,141,302	710,475	21,913,230	398,175	22,311,405	1,977
48 SEA TO SKY	40,605,353	0	2,706,120	43,311,473	2,077,174	45,388,647	4,423
49 CENTRAL COAST	2,861,644	2,478,217	89,500	5,429,361	851,106	6,280,467	219
50 HAIDA GWAI	6,887,527	3,373,774	72,016	10,333,317	331,520	10,664,837	581
51 BOUNDARY	15,504,705	0	107,427	15,612,132	112,585	15,724,717	1,263
52 PRINCE RUPERT	24,883,613	1,096,771	167,489	26,147,873	561,792	26,709,665	2,090
53 OKANAGAN-SIMILKAMEEN	23,457,039	391,463	487,943	24,336,445	0	24,336,445	2,427
54 BULKLEY VALLEY	21,555,875	774,384	65,500	22,395,759	138,982	22,534,741	2,195
57 PRINCE GEORGE	120,427,207	85,761	1,395,705	121,908,673	3,277,622	125,186,295	12,968
58 NICOLA-SIMILKAMEEN	21,571,494	2,762,815	100,000	24,434,309	168,139	24,602,448	2,216
59 PEACE RIVER SOUTH	42,446,871	0	828,954	43,275,825	1,577,753	44,853,578	3,691
60 PEACE RIVER NORTH	54,329,052	0	800,600	55,129,652	441,542	55,571,194	5,781
61 GREATER VICTORIA	154,733,217	1,138,331	11,293,944	167,165,492	17,350,653	184,516,145	18,656
62 SOOKE	78,147,804	385,879	3,825,769	82,359,452	951,252	83,310,704	9,322
63 SAANICH	61,496,225	2,057,271	8,304,362	71,857,858	2,525,999	74,383,857	7,433
64 GULF ISLANDS	19,106,849	0	952,390	20,059,239	227,963	20,287,202	1,703
67 OKANAGAN-SKAHA	52,750,887	995,610	1,100,600	54,847,097	1,287,434	56,134,531	5,879
68 NANAIMO-LADYSMITH	112,244,056	2,278,166	4,287,928	118,810,150	3,079,754	121,889,904	13,436
69 QUALICUM	40,753,237	0	2,715,250	43,468,487	583,031	44,051,518	4,210
70 ALBERNI	34,804,519	2,419,855	497,731	37,722,105	174,332	37,896,437	3,740
71 COMOX VALLEY	71,630,408	153,347	2,737,250	74,521,005	1,580,710	76,101,715	8,029
72 CAMPBELL RIVER	46,567,745	1,649,901	1,250,214	49,467,860	1,407,448	50,875,308	5,275
73 KAMLOOPS/THOMPSON	124,615,484	2,553,609	2,397,411	129,566,504	1,899,725	131,466,229	14,281
74 GOLD TRAIL	19,709,181	420,086	154,106	20,283,373	2,222,956	22,506,329	1,155
75 MISSION	51,921,991	64,674	1,498,000	53,484,665	0	53,484,665	5,876
78 FRASER-CASCADE	16,246,002	2,831,152	131,000	19,208,154	627,491	19,835,645	1,668
79 COWICHAN VALLEY	64,389,372	5,294,597	2,594,480	72,278,449	893,655	73,172,104	7,604
81 FORT NELSON	9,932,039	0	129,032	10,061,071	188,444	10,249,515	808
82 COAST MOUNTAINS	46,269,696	4,914,756	697,500	51,881,952	381,726	52,263,678	4,804
83 NORTH OKANAGAN-SHUSWAP	60,045,284	1,225,773	1,168,500	62,439,557	1,057,245	63,496,802	6,053
84 VANCOUVER ISLAND WEST	4,919,617	2,760,544	151,000	7,831,161	683,961	8,515,122	404
85 VANCOUVER ISLAND NORTH	17,983,793	0	199,500	18,183,293	914,183	19,097,476	1,383
87 STIKINE	4,613,986	1,007,580	175,500	5,797,066	25,320	5,822,386	200
91 NECHAKO LAKES	47,621,261	3,278,610	584,385	51,484,256	3,951,369	55,435,625	4,363
92 NISGA'A	420,118	7,592,448	215,000	8,227,566	40,192	8,267,758	390
93 CONSEIL SCOLAIRE FRANCOPHONE	68,779,476	0	209,402	68,988,878	1,837,208	70,826,086	5,084
99 PROVINCE	4,720,538,054	62,954,661	238,887,809	5,022,380,524	135,221,599	5,157,602,123	543,244

¹ Source: 2013/14 Amended Annual Budget, includes School-Age, Adult, and Other FTEs