

**TABLE 10**  
**2013/14 ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT**

	TEACHERS	PRINCIPALS &	EDUCATIONAL	SUPPORT	OTHER	SUBSTITUTES	TOTAL	EMPLOYEE	TOTAL	SERVICES &	GRAND
	SALARIES	VICE PRINCIPALS	ASSISTANTS	STAFF	PROFESSIONALS	SALARIES	SALARIES	BENEFITS	SALARIES &	SUPPLIES	TOTAL
		SALARIES	SALARIES	SALARIES	SALARIES				BENEFITS		EXPENDITURES
5 Southeast Kootenay	0	1,752,860	0	808,076	0	33,763	2,594,699	729,112	3,323,811	30,092	3,353,903
6 Rocky Mountain	0	1,369,085	0	311,351	0	28,170	1,708,606	445,191	2,153,797	188,599	2,342,396
8 Kootenay Lake	0	1,879,853	0	380,598	0	45,000	2,305,451	574,561	2,880,012	51,000	2,931,012
10 Arrow Lakes	0	194,284	0	88,103	0	0	282,387	77,306	359,693	0	359,693
19 Revelstoke	0	298,876	0	127,673	0	10,000	436,549	110,459	547,008	38,894	585,902
20 Kootenay-Columbia	0	1,547,498	0	215,338	0	60,000	1,822,836	455,710	2,278,546	24,000	2,302,546
22 Vernon	0	2,684,376	0	1,382,377	0	43,006	4,109,759	1,022,924	5,132,683	80,104	5,212,787
23 Central Okanagan	0	7,043,444	0	1,740,074	0	50,000	8,833,518	1,878,390	10,711,908	33,635	10,745,543
27 Cariboo-Chilcotin	0	1,905,520	0	338,360	0	7,500	2,251,380	536,070	2,787,450	24,420	2,811,870
28 Quesnel	0	1,369,347	0	265,322	0	0	1,634,669	386,264	2,020,933	84,224	2,105,157
33 Chilliwack	0	4,057,787	0	2,003,896	426,916	126,206	6,614,805	1,527,401	8,142,206	467,019	8,609,225
34 Abbotsford	214,859	6,554,749	16,127	2,670,547	4,495	45,900	9,506,677	2,458,785	11,965,462	621,280	12,586,742
35 Langley	0	6,811,916	0	2,299,433	0	19,700	9,131,049	2,202,473	11,333,522	479,664	11,813,186
36 Surrey	20,000	19,055,695	0	11,548,258	0	927,080	31,551,033	7,358,369	38,909,402	1,143,132	40,052,534
37 Delta	0	4,828,608	0	2,376,865	10,810	139,300	7,355,583	1,913,369	9,268,952	175,702	9,444,654
38 Richmond	0	7,198,310	0	3,713,720	0	163,614	11,075,644	2,846,441	13,922,085	234,102	14,156,187
39 Vancouver	0	15,770,148	0	13,256,881	3,935	116,289	29,147,253	7,162,346	36,309,599	349,857	36,659,456
40 New Westminster	0	1,500,528	0	675,009	63,500	6,543	2,245,580	533,395	2,778,975	2,000	2,780,975
41 Burnaby	565,728	6,773,465	0	3,977,074	0	25,200	11,341,467	2,552,322	13,893,789	25,000	13,918,789
42 Maple Ridge-Pitt Meadows	0	4,995,003	0	2,122,628	0	24,929	7,142,560	1,628,529	8,771,089	464,130	9,235,219
43 Coquitlam	0	8,265,168	0	2,232,872	0	160,414	10,658,454	3,915,121	14,573,575	617,508	15,191,083
44 North Vancouver	0	5,102,183	0	1,017,416	0	118,382	6,237,981	1,410,260	7,648,241	153,125	7,801,366
45 West Vancouver	0	1,421,238	0	217,335	274,034	0	1,912,607	457,923	2,370,530	153,363	2,523,893
46 Sunshine Coast	0	741,933	0	484,862	13,573	0	1,240,368	319,758	1,560,126	90,000	1,650,126
47 Powell River	0	745,200	0	324,535	46,915	43,250	1,159,900	227,315	1,387,215	80,735	1,467,950
48 Sea To Sky	0	1,394,594	0	422,114	0	24,570	1,841,278	484,629	2,325,907	330,948	2,656,855
49 Central Coast	1,562	238,546	0	75,069	0	12,000	327,177	78,525	405,702	13,475	419,177
50 Haida Gwaii	0	604,348	0	294,988	0	8,000	907,336	208,679	1,116,015	64,887	1,180,902
51 Boundary	0	715,420	0	313,534	0	6,000	1,034,954	245,780	1,280,734	94,814	1,375,548
52 Prince Rupert	0	1,006,540	0	202,996	0	18,700	1,228,236	276,409	1,504,645	101,755	1,606,400
53 Okanagan Similkameen	0	1,001,469	0	147,160	0	4,900	1,153,529	286,225	1,439,754	43,833	1,483,587
54 Bulkley Valley	0	682,234	0	226,318	0	20,022	928,574	216,427	1,145,001	53,000	1,198,001
57 Prince George	0	4,801,511	0	2,264,990	408,439	448,091	7,923,031	1,777,782	9,700,813	306,528	10,007,341
58 Nicola-Similkameen	800	889,526	0	437,398	0	6,047	1,333,771	324,703	1,658,474	86,321	1,744,795
59 Peace River South	12,100	1,600,804	0	558,359	0	83,091	2,254,354	527,654	2,782,008	204,324	2,986,332
60 Peace River North	0	1,679,194	0	402,619	0	0	2,081,813	492,014	2,573,827	0	2,573,827
61 Greater Victoria	0	5,952,383	0	3,427,400	0	40,000	9,419,783	2,145,015	11,564,798	282,175	11,846,973
62 Sooke	0	5,258,029	0	1,687,574	0	63,000	7,008,603	1,616,007	8,624,610	320,550	8,945,160
63 Saanich	0	2,381,817	0	966,706	0	0	3,348,523	971,332	4,319,855	84,000	4,403,855
64 Gulf Islands	0	693,042	0	331,779	0	20,446	1,045,267	243,249	1,288,516	89,275	1,377,791
67 Okanagan Skaha	0	2,248,214	0	984,045	24,500	43,300	3,300,059	818,900	4,118,959	147,323	4,266,282
68 Nanaimo-Ladysmith	45,000	4,278,659	0	2,495,888	0	173,174	6,992,721	1,751,589	8,744,310	183,498	8,927,808
69 Qualicum	0	1,539,000	0	1,025,820	0	35,000	2,599,820	645,202	3,245,022	152,400	3,397,422
70 Alberni	0	879,194	0	366,321	64,949	44,108	1,354,572	335,793	1,690,365	4,107	1,694,472
71 Comox Valley	0	3,022,256	7,862	1,475,030	0	90,000	4,595,148	1,104,302	5,699,450	371,250	6,070,700
72 Campbell River	0	2,065,851	0	494,228	0	0	2,560,079	582,679	3,142,758	224,054	3,366,812
73 Kamloops/Thompson	0	5,910,454	0	1,025,948	0	142,815	7,079,217	1,565,129	8,644,346	397,799	9,042,145
74 Gold Trail	0	714,174	0	300,186	0	32,800	1,047,160	254,728	1,301,888	83,096	1,384,984
75 Mission	0	2,137,489	0	1,021,661	174,961	65,000	3,399,111	841,990	4,241,101	287,799	4,528,900
78 Fraser-Cascade	0	707,376	0	320,012	0	0	1,027,388	258,532	1,285,920	55,100	1,341,020
79 Cowichan Valley	0	2,596,837	0	1,151,461	0	112,975	3,861,273	876,185	4,737,458	90,891	4,828,349
81 Fort Nelson	0	339,081	0	0	0	0	339,081	78,227	417,308	16,155	433,463
82 Coast Mountains	0	2,228,593	0	794,000	0	54,000	3,076,593	675,877	3,752,470	73,300	3,825,770
83 N. Okanagan-Shuswap	0	2,583,980	0	1,204,800	0	56,000	3,844,780	949,937	4,794,717	243,900	5,038,617
84 Vancouver Island West	0	273,281	0	161,175	0	10,268	444,724	123,522	568,246	10,450	578,696
85 Vancouver Island North	0	694,351	0	363,904	0	67,636	1,125,891	288,438	1,414,329	40,358	1,454,687
87 Stikine	0	146,713	0	109,544	0	4,500	260,757	73,340	334,097	71,120	405,217
91 Nechako Lakes	0	1,344,486	0	619,984	0	2,710	1,967,180	434,040	2,401,220	309,963	2,711,183
92 Nisga'a	0	262,127	0	165,236	0	0	427,363	92,045	519,408	86,500	605,908
93 Conseil Scolaire Francophone	0	2,479,913	0	1,207,637	0	12,000	3,699,550	1,257,310	4,956,860	1,756,231	6,713,091
99 Provincial Summary	860,049	179,218,560	23,989	81,624,487	1,517,027	3,895,399	267,139,511	65,631,989	332,771,500	12,292,764	345,064,264