

TABLE 7
2013/14 PROVINCIAL SUMMARY OF ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,231,235,247		44.52%
PRINCIPALS AND VICE PRINCIPALS SALARIES	261,484,367		5.22%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	322,742,793		6.44%
SUPPORT STAFF SALARIES	465,038,606		9.28%
OTHER PROFESSIONALS SALARIES	114,605,258		2.29%
TOTAL SUPPORT SALARIES SUBTOTAL	<u>902,386,657</u>		
SUBSTITUTES SALARIES	<u>154,684,522</u>		3.09%
TOTAL SALARIES		3,549,790,793	70.83%
EMPLOYEE BENEFITS		897,262,148	17.90%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,447,052,941	88.73%
SERVICES	136,443,622		2.72%
STUDENT TRANSPORTATION	40,103,393		0.80%
PROFESSIONAL DEVELOPMENT AND TRAVEL	36,200,449		0.72%
RENTALS AND LEASES	10,274,569		0.21%
DUES AND FEES	10,428,623		0.21%
INSURANCE	15,462,282		0.31%
INTEREST	115,596		0.00%
SUPPLIES	213,645,908		4.26%
BAD DEBTS	2,000		0.00%
UTILITIES	<u>101,986,941</u>		2.03%
TOTAL SERVICES AND SUPPLIES		564,663,383	11.27%
TOTAL BUDGETED EXPENDITURES		5,011,716,324	100.00%