

TABLE 2
2013/14 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

| | TOTAL | LEA/DIRECT | MISCELLANEOUS | TOTAL | APPROPRIATION | TOTAL | FTE FUNDED ENROLMENT ¹ |
|---------------------------------|-------------------|----------------------------|---------------|------------------|----------------------|---------------|-----------------------------------|
| | PROVINCIAL GRANTS | FUNDING FROM FIRST NATIONS | | BUDGETED REVENUE | OF OPERATING SURPLUS | | |
| 5 SOUTH EAST KOOTENAY | 49,584,854 | 335,894 | 1,440,295 | 51,361,043 | 277,965 | 51,639,008 | 5,263 |
| 6 ROCKY MOUNTAIN | 31,083,399 | 120,000 | 1,991,075 | 33,194,474 | 125,320 | 33,319,794 | 2,928 |
| 8 KOOTENAY LAKE | 48,285,764 | 257,657 | 1,316,310 | 49,859,731 | 0 | 49,859,731 | 4,788 |
| 10 ARROW LAKES | 7,282,537 | 0 | 38,400 | 7,320,937 | 393,802 | 7,714,739 | 462 |
| 19 REVELSTOKE | 9,877,662 | 0 | 282,229 | 10,159,891 | 0 | 10,159,891 | 954 |
| 20 KOOTENAY-COLUMBIA | 35,292,447 | 0 | 526,650 | 35,819,097 | 140,000 | 35,959,097 | 3,915 |
| 22 VERNON | 68,226,354 | 1,114,621 | 4,580,989 | 73,921,964 | 0 | 73,921,964 | 7,924 |
| 23 CENTRAL OKANAGAN | 175,620,743 | 696,691 | 5,336,500 | 181,653,934 | 5,098,212 | 186,752,146 | 21,553 |
| 27 CARIBOO-CHILCOTIN | 51,212,360 | 1,668,125 | 652,000 | 53,532,485 | 0 | 53,532,485 | 4,973 |
| 28 QUESNEL | 34,731,801 | 0 | 686,775 | 35,418,576 | 29,316 | 35,447,892 | 3,336 |
| 33 CHILLIWACK | 106,831,859 | 1,896,903 | 1,853,544 | 110,582,306 | 715,000 | 111,297,306 | 13,668 |
| 34 ABBOTSFORD | 153,614,216 | 443,839 | 5,968,432 | 160,026,487 | 1,096,417 | 161,122,904 | 19,093 |
| 35 LANGLEY | 154,782,734 | 157,510 | 8,579,888 | 163,520,132 | 1,964,696 | 165,484,828 | 19,196 |
| 36 SURREY | 573,102,636 | 82,260 | 14,891,312 | 588,076,208 | 12,360,971 | 600,437,179 | 69,798 |
| 37 DELTA | 131,259,929 | 307,024 | 12,154,136 | 143,721,089 | 2,814,820 | 146,535,909 | 15,611 |
| 38 RICHMOND | 174,348,370 | 0 | 13,307,881 | 187,656,251 | 0 | 187,656,251 | 21,306 |
| 39 VANCOUVER | 451,944,874 | 8,522 | 28,236,903 | 480,190,299 | 9,292,174 | 489,482,473 | 54,689 |
| 40 NEW WESTMINSTER | 55,498,180 | 12,482 | 3,387,713 | 58,898,375 | 0 | 58,898,375 | 6,809 |
| 41 BURNABY | 196,230,217 | 0 | 16,751,010 | 212,981,227 | 4,657,105 | 217,638,332 | 24,320 |
| 42 MAPLE RIDGE-PITT MEADOWS | 115,886,601 | 385,586 | 7,680,975 | 123,953,162 | 1,514,543 | 125,467,705 | 13,823 |
| 43 COQUITLAM | 248,534,486 | 0 | 22,716,981 | 271,251,467 | 0 | 271,251,467 | 31,282 |
| 44 NORTH VANCOUVER | 124,239,165 | 0 | 13,219,151 | 137,458,316 | 2,115,441 | 139,573,757 | 15,179 |
| 45 WEST VANCOUVER | 53,227,476 | 0 | 9,147,272 | 62,374,748 | 2,871,919 | 65,246,667 | 6,715 |
| 46 SUNSHINE COAST | 34,029,211 | 0 | 807,700 | 34,836,911 | 0 | 34,836,911 | 3,074 |
| 47 POWELL RIVER | 19,991,454 | 1,141,302 | 799,278 | 21,932,034 | 120,693 | 22,052,727 | 1,992 |
| 48 SEA TO SKY | 39,094,084 | 0 | 2,385,180 | 41,479,264 | 65,000 | 41,544,264 | 4,235 |
| 49 CENTRAL COAST | 2,807,602 | 2,454,300 | 79,500 | 5,341,402 | 690,389 | 6,031,791 | 204 |
| 50 HAIDA GWAI | 6,783,011 | 3,373,774 | 70,205 | 10,226,990 | 0 | 10,226,990 | 576 |
| 51 BOUNDARY | 15,484,705 | 0 | 80,733 | 15,565,438 | 171,562 | 15,737,000 | 1,260 |
| 52 PRINCE RUPERT | 24,900,634 | 1,090,200 | 182,347 | 26,173,181 | 902,196 | 27,075,377 | 2,093 |
| 53 OKANAGAN-SIMILKAMEEN | 22,795,414 | 353,970 | 238,823 | 23,388,207 | 372,329 | 23,760,536 | 2,335 |
| 54 BULKLEY VALLEY | 21,253,583 | 1,055,241 | 57,500 | 22,366,324 | 0 | 22,366,324 | 2,179 |
| 57 PRINCE GEORGE | 120,402,917 | 94,284 | 1,395,500 | 121,892,701 | 475,000 | 122,367,701 | 13,033 |
| 58 NICOLA-SIMILKAMEEN | 21,555,504 | 2,778,805 | 80,000 | 24,414,309 | 540,204 | 24,954,513 | 2,189 |
| 59 PEACE RIVER SOUTH | 42,561,521 | 0 | 945,314 | 43,506,835 | 905,496 | 44,412,331 | 3,779 |
| 60 PEACE RIVER NORTH | 53,493,943 | 0 | 781,270 | 54,275,213 | 1,512,962 | 55,788,175 | 5,755 |
| 61 GREATER VICTORIA | 152,257,196 | 1,072,119 | 10,309,459 | 163,638,774 | 8,300,000 | 171,938,774 | 18,706 |
| 62 SOOKE | 78,193,730 | 181,527 | 3,952,243 | 82,327,500 | 0 | 82,327,500 | 9,330 |
| 63 SAANICH | 61,467,712 | 2,057,271 | 7,592,362 | 71,117,345 | 1,373,282 | 72,490,627 | 7,382 |
| 64 GULF ISLANDS | 19,040,167 | 0 | 899,000 | 19,939,167 | 0 | 19,939,167 | 1,685 |
| 67 OKANAGAN-SKAHA | 52,631,842 | 1,104,655 | 1,039,600 | 54,776,097 | 1,348,434 | 56,124,531 | 5,938 |
| 68 NANAIMO-LADYSMITH | 112,159,056 | 2,278,166 | 3,846,416 | 118,283,638 | 2,024,520 | 120,308,158 | 13,536 |
| 69 QUALICUM | 40,703,650 | 0 | 2,715,250 | 43,418,900 | 337,031 | 43,755,931 | 4,131 |
| 70 ALBERNI | 35,061,482 | 2,168,696 | 232,000 | 37,462,178 | 0 | 37,462,178 | 3,868 |
| 71 COMOX VALLEY | 70,949,179 | 136,869 | 2,761,000 | 73,847,048 | 619,053 | 74,466,101 | 8,088 |
| 72 CAMPBELL RIVER | 46,916,918 | 1,504,264 | 1,137,480 | 49,558,662 | 392,600 | 49,951,262 | 5,271 |
| 73 KAMLOOPS/THOMPSON | 123,123,438 | 2,553,609 | 558,684 | 126,235,731 | 300,557 | 126,536,288 | 14,342 |
| 74 GOLD TRAIL | 19,757,835 | 393,681 | 119,787 | 20,271,303 | 661,270 | 20,932,573 | 1,162 |
| 75 MISSION | 52,279,861 | 138,100 | 1,354,180 | 53,772,141 | 0 | 53,772,141 | 5,884 |
| 78 FRASER-CASCADE | 16,230,744 | 2,846,410 | 107,572 | 19,184,726 | 78,929 | 19,263,655 | 1,660 |
| 79 COWICHAN VALLEY | 64,319,122 | 5,374,791 | 2,107,480 | 71,801,393 | 350,000 | 72,151,393 | 7,834 |
| 81 FORT NELSON | 9,974,268 | 0 | 81,130 | 10,055,398 | 24,737 | 10,080,135 | 841 |
| 82 COAST MOUNTAINS | 46,579,830 | 4,914,756 | 645,500 | 52,140,086 | 420,000 | 52,560,086 | 4,865 |
| 83 NORTH OKANAGAN-SHUSWAP | 60,107,676 | 1,120,267 | 265,000 | 61,492,943 | 0 | 61,492,943 | 5,902 |
| 84 VANCOUVER ISLAND WEST | 5,198,363 | 2,536,971 | 140,500 | 7,875,834 | 525,151 | 8,400,985 | 405 |
| 85 VANCOUVER ISLAND NORTH | 17,973,793 | 0 | 185,000 | 18,158,793 | 181,984 | 18,340,777 | 1,319 |
| 87 STIKINE | 4,498,400 | 1,123,166 | 175,500 | 5,797,066 | 0 | 5,797,066 | 198 |
| 91 NECHAKO LAKES | 47,828,846 | 3,160,931 | 388,971 | 51,378,748 | 338,453 | 51,717,201 | 4,229 |
| 92 NISGA'A | 496,578 | 7,480,310 | 215,000 | 8,191,888 | 0 | 8,191,888 | 390 |
| 93 CONSEIL SCOLAIRE FRANCOPHONE | 66,513,217 | 0 | 519,755 | 67,032,972 | 150,000 | 67,182,972 | 4,843 |
| 99 PROVINCE | 4,680,115,150 | 61,975,549 | 223,998,640 | 4,966,089,339 | 68,649,533 | 5,034,738,872 | 542,096 |

¹ Source: 2013/14 Annual Budget, includes School-Age, Adult, and Other FTEs