

**TABLE 1**  
**FTE FUNDED ENROLMENT, 2008/09 to 2013/14**

|                                 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | % CHANGE     | 2013/2014             | % CHANGE     |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|--------------|-----------------------|--------------|
|                                 | ACTUAL    | ACTUAL    | ACTUAL    | ACTUAL    | ACTUAL    | over 2011/12 | BUDGETED <sup>1</sup> | over 2012/13 |
| 5 SOUTH EAST KOOTENAY           | 5,468     | 5,290     | 5,328     | 5,354     | 5,249     | (2.0%)       | 5,263                 | 0.3%         |
| 6 ROCKY MOUNTAIN                | 3,230     | 3,170     | 3,191     | 3,136     | 3,042     | (3.0%)       | 2,928                 | (3.7%)       |
| 8 KOOTENAY LAKE                 | 5,017     | 5,038     | 5,031     | 4,914     | 4,924     | 0.2%         | 4,788                 | (2.8%)       |
| 10 ARROW LAKES                  | 593       | 570       | 569       | 528       | 505       | (4.4%)       | 462                   | (8.6%)       |
| 19 REVELSTOKE                   | 1,074     | 1,025     | 988       | 1,017     | 1,015     | (0.2%)       | 954                   | (6.0%)       |
| 20 KOOTENAY-COLUMBIA            | 4,151     | 3,992     | 3,924     | 3,987     | 3,932     | (1.4%)       | 3,915                 | (0.4%)       |
| 22 VERNON                       | 8,655     | 8,446     | 8,466     | 8,353     | 8,126     | (2.7%)       | 7,924                 | (2.5%)       |
| 23 CENTRAL OKANAGAN             | 21,243    | 21,483    | 21,799    | 21,944    | 21,677    | (1.2%)       | 21,553                | (0.6%)       |
| 27 CARIBOO-CHILCOTIN            | 5,685     | 5,491     | 5,377     | 5,193     | 5,041     | (2.9%)       | 4,973                 | (1.4%)       |
| 28 QUESNEL                      | 3,893     | 3,749     | 3,635     | 3,585     | 3,415     | (4.7%)       | 3,336                 | (2.3%)       |
| 33 CHILLIWACK                   | 13,120    | 13,099    | 13,151    | 13,142    | 13,118    | (0.2%)       | 13,668                | 4.2%         |
| 34 ABBOTSFORD                   | 18,969    | 19,013    | 19,128    | 19,349    | 19,252    | (0.5%)       | 19,093                | (0.8%)       |
| 35 LANGLEY                      | 18,500    | 18,493    | 18,637    | 18,896    | 19,079    | 1.0%         | 19,196                | 0.6%         |
| 36 SURREY                       | 66,608    | 67,851    | 69,254    | 70,081    | 69,239    | (1.2%)       | 69,798                | 0.8%         |
| 37 DELTA                        | 15,920    | 16,078    | 16,097    | 16,114    | 15,897    | (1.3%)       | 15,611                | (1.8%)       |
| 38 RICHMOND                     | 22,587    | 22,404    | 22,414    | 22,342    | 22,015    | (1.5%)       | 21,306                | (3.2%)       |
| 39 VANCOUVER                    | 58,084    | 58,505    | 57,133    | 56,769    | 55,440    | (2.3%)       | 54,689                | (1.4%)       |
| 40 NEW WESTMINSTER              | 6,859     | 6,931     | 6,839     | 6,934     | 6,958     | 0.3%         | 6,809                 | (2.1%)       |
| 41 BURNABY                      | 24,791    | 24,969    | 24,896    | 25,017    | 24,674    | (1.4%)       | 24,320                | (1.4%)       |
| 42 MAPLE RIDGE-PITT MEADOWS     | 14,423    | 14,334    | 14,281    | 14,361    | 13,985    | (2.6%)       | 13,823                | (1.2%)       |
| 43 COQUITLAM                    | 30,366    | 30,533    | 30,963    | 31,364    | 31,325    | (0.1%)       | 31,282                | (0.1%)       |
| 44 NORTH VANCOUVER              | 15,950    | 15,632    | 15,676    | 15,571    | 15,394    | (1.1%)       | 15,179                | (1.4%)       |
| 45 WEST VANCOUVER               | 6,218     | 6,310     | 6,550     | 6,789     | 6,742     | (0.7%)       | 6,715                 | (0.4%)       |
| 46 SUNSHINE COAST               | 3,436     | 3,273     | 3,232     | 3,193     | 3,108     | (2.7%)       | 3,074                 | (1.1%)       |
| 47 POWELL RIVER                 | 2,340     | 2,293     | 2,215     | 2,200     | 2,114     | (3.9%)       | 1,992                 | (5.8%)       |
| 48 SEA TO SKY                   | 4,068     | 4,084     | 4,083     | 4,243     | 4,303     | 1.4%         | 4,235                 | (1.6%)       |
| 49 CENTRAL COAST                | 239       | 218       | 232       | 207       | 203       | (1.8%)       | 204                   | 0.3%         |
| 50 HAIDA GWAI                   | 680       | 675       | 662       | 631       | 596       | (5.6%)       | 576                   | (3.4%)       |
| 51 BOUNDARY                     | 1,399     | 1,385     | 1,375     | 1,376     | 1,292     | (6.1%)       | 1,260                 | (2.5%)       |
| 52 PRINCE RUPERT                | 2,491     | 2,332     | 2,263     | 2,207     | 2,120     | (3.9%)       | 2,093                 | (1.3%)       |
| 53 OKANAGAN-SIMILKAMEEN         | 2,622     | 2,548     | 2,433     | 2,461     | 2,404     | (2.3%)       | 2,335                 | (2.9%)       |
| 54 BULKLEY VALLEY               | 2,440     | 2,371     | 2,378     | 2,308     | 2,232     | (3.3%)       | 2,179                 | (2.4%)       |
| 57 PRINCE GEORGE                | 14,220    | 13,769    | 13,719    | 13,500    | 13,179    | (2.4%)       | 13,033                | (1.1%)       |
| 58 NICOLA-SIMILKAMEEN           | 2,643     | 2,546     | 2,531     | 2,401     | 2,244     | (6.6%)       | 2,189                 | (2.4%)       |
| 59 PEACE RIVER SOUTH            | 4,186     | 4,065     | 4,066     | 3,896     | 3,816     | (2.1%)       | 3,779                 | (1.0%)       |
| 60 PEACE RIVER NORTH            | 5,634     | 5,690     | 5,566     | 5,574     | 5,674     | 1.8%         | 5,755                 | 1.4%         |
| 61 GREATER VICTORIA             | 19,264    | 19,051    | 19,163    | 18,965    | 18,905    | (0.3%)       | 18,706                | (1.1%)       |
| 62 SOOKE                        | 8,361     | 8,604     | 8,931     | 9,267     | 9,192     | (0.8%)       | 9,330                 | 1.5%         |
| 63 SAANICH                      | 8,126     | 7,949     | 7,732     | 7,643     | 7,503     | (1.8%)       | 7,382                 | (1.6%)       |
| 64 GULF ISLANDS                 | 1,529     | 1,489     | 1,516     | 1,698     | 1,715     | 1.0%         | 1,685                 | (1.8%)       |
| 67 OKANAGAN-SKAHA               | 6,667     | 6,540     | 6,329     | 6,313     | 6,108     | (3.3%)       | 5,938                 | (2.8%)       |
| 68 NANAIMO-LADYSMITH            | 14,154    | 14,101    | 13,884    | 13,821    | 13,512    | (2.2%)       | 13,536                | 0.2%         |
| 69 QUALICUM                     | 4,728     | 4,605     | 4,291     | 4,317     | 4,218     | (2.3%)       | 4,131                 | (2.1%)       |
| 70 ALBERNI                      | 4,219     | 4,201     | 4,176     | 4,102     | 3,951     | (3.7%)       | 3,868                 | (2.1%)       |
| 71 COMOX VALLEY                 | 8,586     | 8,519     | 8,478     | 8,432     | 8,215     | (2.6%)       | 8,088                 | (1.5%)       |
| 72 CAMPBELL RIVER               | 5,596     | 5,559     | 5,420     | 5,382     | 5,328     | (1.0%)       | 5,271                 | (1.1%)       |
| 73 KAMLOOPS/THOMPSON            | 14,710    | 14,662    | 14,618    | 14,594    | 14,494    | (0.7%)       | 14,342                | (1.0%)       |
| 74 GOLD TRAIL                   | 1,481     | 1,351     | 1,339     | 1,305     | 1,213     | (7.0%)       | 1,162                 | (4.2%)       |
| 75 MISSION                      | 6,382     | 6,287     | 6,296     | 6,121     | 5,995     | (2.1%)       | 5,884                 | (1.9%)       |
| 78 FRASER-CASCADE               | 1,988     | 1,956     | 1,843     | 1,815     | 1,723     | (5.1%)       | 1,660                 | (3.6%)       |
| 79 COWICHAN VALLEY              | 8,572     | 8,414     | 8,294     | 8,162     | 7,852     | (3.8%)       | 7,834                 | (0.2%)       |
| 81 FORT NELSON                  | 852       | 865       | 860       | 871       | 870       | (0.1%)       | 841                   | (3.3%)       |
| 82 COAST MOUNTAINS              | 5,369     | 5,202     | 5,065     | 5,073     | 4,933     | (2.8%)       | 4,865                 | (1.4%)       |
| 83 NORTH OKANAGAN-SHUSWAP       | 7,083     | 6,787     | 6,764     | 6,612     | 6,162     | (6.8%)       | 5,902                 | (4.2%)       |
| 84 VANCOUVER ISLAND WEST        | 431       | 446       | 442       | 453       | 421       | (7.0%)       | 405                   | (3.8%)       |
| 85 VANCOUVER ISLAND NORTH       | 1,563     | 1,512     | 1,531     | 1,486     | 1,395     | (6.1%)       | 1,319                 | (5.5%)       |
| 87 STIKINE                      | 243       | 222       | 202       | 189       | 198       | 5.0%         | 198                   | (0.1%)       |
| 91 NECHAKO LAKES                | 5,486     | 4,919     | 4,911     | 4,720     | 4,390     | (7.0%)       | 4,229                 | (3.7%)       |
| 92 NISGA'A                      | 471       | 451       | 441       | 439       | 398       | (9.4%)       | 390                   | (2.0%)       |
| 93 CONSEIL SCOLAIRE FRANCOPHONE | 4,235     | 4,360     | 4,466     | 4,659     | 4,813     | 3.3%         | 4,843                 | 0.6%         |
| 99 PROVINCE                     | 557,901   | 555,706   | 555,072   | 555,377   | 546,832   | (1.5%)       | 542,096               | (0.9%)       |

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

<sup>1</sup> Source: 2013/14 Annual Budget, includes School-Age, Adult, and Other FTEs