

**TABLE 27**  
**2012/13 ACTUAL OPERATING EXPENDITURES**  
**OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT**

	TEACHERS SALARIES <sup>1</sup>	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	GRAND TOTAL EXPENDITURES
5 SOUTH EAST KOOTENAY	-	1,854,809	-	783,531	-	34,025	2,672,365	708,957	3,381,322	10,880	3,392,202
6 ROCKY MOUNTAIN	-	1,374,886	-	296,106	-	25,199	1,696,191	378,853	2,075,044	132,032	2,207,076
8 KOOTENAY LAKE	-	2,202,776	-	1,203,099	-	111,592	3,517,467	880,126	4,397,593	190,899	4,588,492
10 ARROW LAKES	-	258,507	-	75,610	-	17,813	351,930	68,938	420,868	29,993	450,861
19 REVELSTOKE	-	293,841	-	151,635	-	19,333	464,809	103,968	568,777	43,952	612,729
20 KOOTENAY-COLUMBIA	-	1,323,052	-	293,216	31,704	-	1,647,972	369,371	2,017,343	153,929	2,171,272
22 VERNON	-	2,466,118	-	1,566,486	-	86,135	4,118,739	962,118	5,080,857	195,617	5,276,474
23 CENTRAL OKANAGAN	-	6,892,308	-	1,701,642	-	45,413	8,639,363	1,836,609	10,475,972	13,406	10,489,378
27 CARIBOO-CHILCOTIN	-	2,036,582	-	372,615	-	3,510	2,412,707	573,001	2,985,708	114,556	3,100,264
28 QUESNEL	-	1,393,526	-	248,743	-	-	1,642,269	365,609	2,007,878	78,613	2,086,491
33 CHILLIWACK	-	4,248,387	-	2,320,476	428,945	93,743	7,091,551	1,631,770	8,723,321	453,702	9,177,023
34 ABBOTSFORD	-	6,361,435	-	2,426,674	-	163,798	8,951,907	2,329,269	11,281,176	978,532	12,259,708
35 LANGLEY	-	6,148,204	(236)	1,890,416	17,965	167,244	8,223,593	1,849,531	10,073,124	383,541	10,456,665
36 SURREY	23,897	18,844,239	-	11,144,024	-	657,931	30,670,091	7,068,761	37,738,852	1,011,272	38,750,124
37 DELTA	-	4,837,008	-	2,394,640	10,622	97,711	7,339,981	1,868,168	9,208,149	159,934	9,368,083
38 RICHMOND	-	7,190,559	-	3,661,636	-	186,262	11,038,457	2,576,676	13,615,133	222,632	13,837,765
39 VANCOUVER	11	15,493,552	106	13,588,165	3,890	9,871	29,095,595	7,066,240	36,161,835	215,967	36,377,802
40 NEW WESTMINSTER	-	1,831,107	-	1,575,278	-	55,833	3,462,218	830,308	4,292,526	1,009	4,293,535
41 BURNABY	548,639	6,783,353	-	4,174,073	-	3,721	11,509,786	2,523,367	14,033,153	5,428	14,038,581
42 MAPLE RIDGE-PITT MEADOWS	-	3,831,360	-	2,149,204	-	88,019	6,068,583	1,573,495	7,642,078	405,660	8,047,738
43 COQUITLAM	-	8,435,834	-	2,656,675	-	380,501	11,473,010	3,151,017	14,624,027	562,849	15,186,876
44 NORTH VANCOUVER	-	5,111,125	-	1,166,142	-	58,076	6,335,343	1,352,255	7,687,598	185,010	7,872,608
45 WEST VANCOUVER	-	1,367,855	-	214,734	279,688	-	1,862,277	424,306	2,286,583	152,140	2,438,723
46 SUNSHINE COAST	-	801,562	-	444,120	13,388	-	1,259,070	347,287	1,606,357	112,402	1,718,759
47 POWELL RIVER	-	749,439	-	316,499	93,831	37,662	1,197,431	237,076	1,434,507	113,774	1,548,281
48 SEA TO SKY	-	1,308,636	-	494,791	47,631	-	1,851,058	410,495	2,261,553	201,137	2,462,690
49 CENTRAL COAST	-	230,085	-	68,316	294	31,157	329,852	70,504	400,356	13,663	414,019
50 HAIDA GWAI	-	595,983	-	258,945	-	9,854	864,782	195,840	1,060,622	43,399	1,104,021
51 BOUNDARY	-	727,476	-	312,847	-	14,786	1,055,109	233,847	1,288,956	93,493	1,382,449
52 PRINCE RUPERT	-	1,002,704	-	191,042	-	17,645	1,211,391	262,989	1,474,380	119,919	1,594,299
53 OKANAGAN-SIMILKAMEEN	-	982,901	-	151,880	-	-	1,134,781	299,013	1,433,794	42,129	1,475,923
54 BULKLEY VALLEY	-	751,970	-	237,669	-	20,501	1,010,140	239,466	1,249,606	56,200	1,305,806
57 PRINCE GEORGE	-	4,995,046	-	2,388,790	413,544	559,804	8,357,184	1,830,498	10,187,682	221,378	10,409,060
58 NICOLA-SIMILKAMEEN	3,354	891,808	-	444,451	-	8,510	1,348,123	317,438	1,665,561	88,260	1,753,821
59 PEACE RIVER SOUTH	-	1,489,072	-	563,665	-	43,515	2,096,252	488,796	2,585,048	141,060	2,726,108
60 PEACE RIVER NORTH	-	1,648,253	-	404,126	-	-	2,052,379	466,613	2,518,992	-	2,518,992
61 GREATER VICTORIA	-	6,026,737	-	3,217,304	-	97,327	9,341,368	2,029,712	11,371,080	324,872	11,695,952
62 SOOKE	-	3,509,963	-	1,734,344	-	70,730	5,315,037	1,258,659	6,573,696	327,816	6,901,512
63 SAANICH	-	2,408,636	-	961,512	-	-	3,370,148	864,113	4,234,261	103,875	4,338,136
64 GULF ISLANDS	-	778,296	-	345,516	-	12,168	1,135,980	272,968	1,408,948	64,065	1,473,013
67 OKANAGAN-SKAHA	-	2,270,913	-	972,503	25,448	41,534	3,310,398	847,015	4,157,413	141,301	4,298,714
68 NANAIMO-LADYSMITH	60,877	4,138,804	-	2,528,086	-	304,751	7,032,518	1,699,562	8,732,080	190,071	8,922,151
69 QUALICUM	-	1,630,000	-	1,047,942	-	31,931	2,709,873	781,819	3,491,692	142,695	3,634,387
70 ALBERNI	-	879,255	-	408,899	67,111	41,883	1,397,148	307,181	1,704,329	23,456	1,727,785
71 COMOX VALLEY	-	3,158,998	-	1,478,247	-	48,327	4,685,572	1,070,252	5,755,824	473,804	6,229,628
72 CAMPBELL RIVER	-	2,167,644	-	529,073	-	-	2,696,717	560,742	3,257,459	208,317	3,465,776
73 KAMLOOPS/THOMPSON	-	5,424,274	-	777,075	-	122,124	6,323,473	1,320,192	7,643,665	474,842	8,118,507
74 GOLD TRAIL	73,313	724,649	-	301,602	-	41,333	1,140,897	277,008	1,417,905	98,227	1,516,132
75 MISSION	-	2,163,400	-	1,086,649	121,312	56,527	3,427,888	824,527	4,252,415	259,436	4,511,851
78 FRASER-CASCADE	-	740,147	190,987	-	-	17,411	948,545	211,871	1,160,416	56,487	1,216,903
79 COWICHAN VALLEY	-	2,816,633	-	1,404,045	-	121,141	4,341,819	973,738	5,315,557	125,127	5,440,684
81 FORT NELSON	2,040	329,861	-	-	-	-	331,901	62,336	394,237	17,405	411,642
82 COAST MOUNTAINS	-	2,134,358	-	764,890	-	53,963	2,953,211	680,090	3,633,301	168,030	3,801,331
83 NORTH OKANAGAN-SHUSWAP	-	2,585,923	-	1,140,996	-	168,172	3,895,091	900,471	4,795,562	237,949	5,033,511
84 VANCOUVER ISLAND WEST	-	275,234	-	156,718	-	1,433	433,385	123,027	556,412	57,718	614,130
85 VANCOUVER ISLAND NORTH	-	715,886	-	383,624	-	47,331	1,146,841	258,772	1,405,613	48,363	1,453,976
87 STIKINE	-	147,710	-	106,802	-	2,670	257,182	74,159	331,341	46,034	377,375
91 NECHAKO LAKES	-	1,404,655	-	-	-	2,868	1,407,523	447,334	1,854,857	210,209	2,065,066
92 NISGA'A	-	260,521	-	162,304	-	-	422,825	80,993	503,818	86,038	589,856
93 CONSEIL SCOLAIRE FRANCOPHONE	-	2,249,945	-	1,288,677	-	168,413	3,707,035	1,299,997	5,007,032	674,626	5,681,658
99 PROVINCE	712,131	175,697,800	190,857	83,128,769	1,555,373	4,501,201	265,786,131	63,119,113	328,905,244	11,509,130	340,414,374

<sup>1</sup> An amount has been reported inaccurately under "Principals & Vice Principals Salaries" in the school districts Audited Financial Statements. The amount shown on this table has been updated to reflect the Revenue and Expenditure tables accurately.