

TABLE 25  
2012/13 PROVINCIAL SUMMARY OF ACTUAL  
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,237,939,474		45.08%
PRINCIPALS AND VICE PRINCIPALS SALARIES	261,268,403		5.26%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	325,755,987		6.56%
SUPPORT STAFF SALARIES	461,558,070		9.30%
OTHER PROFESSIONALS SALARIES	113,699,222		2.29%
TOTAL SUPPORT SALARIES SUBTOTAL	901,013,279		
SUBSTITUTES SALARIES	157,428,088		3.17%
TOTAL SALARIES		3,557,649,244	71.66%
EMPLOYEE BENEFITS		857,471,194	17.27%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,415,120,438	88.94%
SERVICES	143,563,418		2.89%
STUDENT TRANSPORTATION	38,555,694		0.78%
PROFESSIONAL DEVELOPMENT AND TRAVEL	35,816,342		0.72%
RENTALS AND LEASES	10,754,483		0.22%
DUES AND FEES	11,113,401		0.22%
INSURANCE	14,632,611		0.29%
INTEREST	158,267		0.00%
SUPPLIES	201,570,750		4.06%
BAD DEBTS	55,545		0.00%
UTILITIES	93,084,913		1.88%
TOTAL SERVICES AND SUPPLIES		549,305,424	11.06%
TOTAL ACTUAL EXPENDITURES		4,964,425,862	100.00%