

TABLE 18
2012/13 AMENDED ANNUAL OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	TEACHERS	PRINCIPALS &	EDUCATIONAL	SUPPORT	OTHER			TOTAL		GRAND	
	SALARIES	VICE PRINCIPALS	ASSISTANTS	STAFF	PROFESSIONALS	SUBSTITUTES	TOTAL	EMPLOYEE	SALARIES &	SERVICES &	TOTAL
		SALARIES	SALARIES	SALARIES	SALARIES	SALARIES	SALARIES	BENEFITS	BENEFITS	SUPPLIES	EXPENDITURES
5 Southeast Kootenay	-	1,854,809	-	823,664	-	35,060	2,713,533	732,822	3,446,355	30,086	3,476,441
6 Rocky Mountain	-	1,369,085	-	311,351	-	28,170	1,708,606	402,471	2,111,077	187,153	2,298,230
8 Kootenay Lake	-	1,529,833	-	564,008	-	40,000	2,133,841	501,931	2,635,772	148,239	2,784,011
10 Arrow Lakes	-	211,722	-	93,233	-	-	304,955	77,171	382,126	-	382,126
19 Revelstoke	-	298,876	-	128,269	-	10,000	437,145	105,995	543,140	38,894	582,034
20 Kootenay-Columbia	-	1,209,087	-	305,548	29,023	60,000	1,603,658	364,226	1,967,884	24,000	1,991,884
22 Vernon	-	2,692,484	-	1,368,841	-	43,006	4,104,331	1,000,450	5,104,781	75,954	5,180,735
23 Central Okanagan	-	6,895,690	-	1,729,195	-	50,000	8,674,885	1,832,476	10,507,361	155,752	10,663,113
27 Cariboo-Chilcotin	-	2,091,470	-	380,140	-	7,500	2,479,110	570,000	3,049,110	125,430	3,174,540
28 Quesnel	-	1,369,347	-	265,322	-	-	1,634,669	356,332	1,991,001	86,242	2,077,243
33 Chilliwack	-	4,057,787	-	2,003,896	426,916	220,731	6,709,330	1,470,687	8,180,017	894,199	9,074,216
34 Abbotsford	-	6,323,308	-	2,677,412	-	40,000	9,040,720	2,369,040	11,409,760	807,153	12,216,913
35 Langley	-	6,527,641	-	1,984,876	-	22,700	8,535,217	2,089,837	10,625,054	413,303	11,038,357
36 Surrey	20,000	18,799,409	-	11,371,454	-	923,464	31,114,327	7,249,610	38,363,937	1,195,386	39,559,323
37 Delta	-	4,816,805	-	2,354,098	10,768	140,619	7,322,290	1,814,114	9,136,404	178,916	9,315,320
38 Richmond	-	7,270,684	-	3,675,682	-	131,702	11,078,068	2,720,330	13,798,398	235,302	14,033,700
39 Vancouver	-	15,508,206	-	13,618,741	3,949	6,104	29,137,000	7,094,973	36,231,973	540,626	36,772,599
40 New Westminster	114,185	1,620,440	-	707,961	-	6,543	2,449,129	500,930	2,950,059	1,614	2,951,673
41 Burnaby	562,042	6,773,453	-	3,977,074	-	2,000	11,314,569	2,519,684	13,834,253	25,000	13,859,253
42 Maple Ridge-Pitt Meadows	-	4,012,696	-	2,142,170	-	83,953	6,238,819	1,679,475	7,918,294	597,274	8,515,568
43 Coquitlam	-	8,569,639	-	2,467,567	-	477,551	11,514,757	3,897,521	15,412,278	671,704	16,083,982
44 North Vancouver	-	4,819,916	-	1,006,005	-	183,382	6,009,303	1,234,365	7,243,668	150,700	7,394,368
45 West Vancouver	-	1,401,200	-	217,663	272,681	-	1,891,544	434,968	2,326,512	149,466	2,475,978
46 Sunshine Coast	-	802,171	-	484,822	12,763	-	1,299,756	313,711	1,613,467	132,250	1,745,717
47 Powell River	-	-	745,956	337,047	95,000	43,250	1,221,253	247,717	1,468,970	102,721	1,571,691
48 Sea To Sky	-	1,417,641	-	440,741	49,107	22,337	1,929,826	482,168	2,411,994	373,635	2,785,629
49 Central Coast	-	237,248	-	75,070	-	12,000	324,318	71,783	396,101	13,556	409,657
50 Haida Gwaii	-	603,917	-	269,184	-	8,000	881,101	211,736	1,092,837	64,887	1,157,724
51 Boundary	-	730,505	-	310,209	-	6,000	1,046,714	235,544	1,282,258	94,815	1,377,073
52 Prince Rupert	-	1,011,429	-	193,859	-	19,601	1,224,889	269,447	1,494,336	105,662	1,599,998
53 Okanagan Similkameen	-	973,458	-	145,523	-	4,900	1,123,881	281,230	1,405,111	43,833	1,448,944
54 Bulkley Valley	-	733,681	-	226,317	-	18,000	977,998	234,568	1,212,566	54,000	1,266,566
57 Prince George	-	4,964,742	-	2,345,146	420,158	412,254	8,142,300	1,827,036	9,969,336	346,367	10,315,703
58 Nicola-Similkameen	800	892,366	-	437,398	-	6,047	1,336,611	311,259	1,647,870	74,023	1,721,893
59 Peace River South	13,700	1,618,420	-	576,151	-	74,864	2,283,135	540,948	2,824,083	235,838	3,059,921
60 Peace River North	-	1,679,193	-	402,619	-	-	2,081,812	473,544	2,555,356	-	2,555,356
61 Greater Victoria	-	5,934,033	-	3,459,659	-	110,851	9,504,543	2,167,932	11,672,475	410,264	12,082,739
62 Sooke	-	3,451,369	-	1,633,068	9,931	61,336	5,155,704	1,147,889	6,303,593	242,250	6,545,843
63 Saanich	-	2,381,305	-	931,240	-	-	3,312,545	842,682	4,155,227	84,000	4,239,227
64 Gulf Islands	-	775,549	-	334,172	-	16,926	1,126,647	278,860	1,405,507	70,412	1,475,919
67 Okanagan Skaha	-	2,267,900	-	1,053,334	24,400	44,800	3,390,434	867,400	4,257,834	147,250	4,405,084
68 Nanaimo-Ladysmith	45,000	4,278,659	-	2,524,555	-	174,321	7,022,535	1,635,323	8,657,858	217,353	8,875,211
69 Qualicum	-	1,630,000	-	1,062,100	-	35,000	2,727,100	676,462	3,403,562	350,000	3,555,962
70 Alberni	-	893,894	-	356,940	68,550	33,727	1,353,111	351,453	1,704,564	12,717	1,717,281
71 Comox Valley	-	3,022,256	7,862	1,475,030	-	90,000	4,595,148	1,058,622	5,653,770	371,250	6,025,020
72 Campbell River	-	2,110,296	-	495,846	-	-	2,606,142	561,092	3,167,234	296,093	3,463,327
73 Kamloops/Thompson	-	5,910,454	-	987,248	-	142,815	7,040,517	1,481,149	8,521,666	397,799	8,919,465
74 Gold Trail	59,411	703,717	-	313,917	-	35,078	1,112,123	243,724	1,355,847	108,905	1,464,752
75 Mission	-	2,187,872	-	1,556,550	-	-	3,744,422	847,103	4,591,525	287,799	4,879,324
78 Fraser-Cascade	-	707,376	-	320,012	-	-	1,027,388	247,921	1,275,309	55,100	1,330,409
79 Cowichan Valley	-	2,668,224	-	1,378,616	-	31,797	4,078,637	914,475	4,993,112	136,282	5,129,394
81 Fort Nelson	-	327,360	-	-	-	-	327,360	71,256	398,616	16,155	414,771
82 Coast Mountains	-	2,096,829	-	792,482	-	57,000	2,946,311	659,553	3,605,864	73,000	3,678,864
83 N. Okanagan-Shuswap	-	2,746,748	-	1,235,000	-	63,500	4,045,248	995,670	5,040,918	259,354	5,300,272
84 Vancouver Island West	-	271,231	-	161,175	-	10,268	442,674	130,752	573,426	33,837	607,263
85 Vancouver Island North	-	646,937	-	378,525	-	66,965	1,092,427	267,793	1,360,220	52,276	1,412,496
87 Stikine	-	201,713	-	113,549	-	4,500	319,762	88,450	408,212	71,120	479,332
91 Nechako Lakes	-	1,397,474	-	566,581	-	2,710	1,966,765	432,639	2,399,404	319,393	2,718,797
92 Nisga'a	-	262,192	-	158,230	-	-	420,422	77,212	497,634	94,000	591,634
93 Conseil Scolaire Francophone	-	2,425,463	-	1,205,909	-	12,000	3,643,372	1,155,761	4,799,133	1,975,412	6,774,545
99 Provincial Summary	815,138	174,987,209	753,818	82,911,994	1,423,246	4,133,332	265,024,737	63,721,272	328,746,009	14,258,401	343,004,410