

**TABLE 11**  
**2012/13 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE**

	TOTAL PROVINCIAL GRANTS <sup>1</sup>	APPROPRIATION OF OPERATING SURPLUS	MISCELLANEOUS REVENUE	SCHOOL REFERENDUM TAXES	TOTAL BUDGETED REVENUE	DISTRICT REPORTED FTE ENROLMENT <sup>2</sup>
5 SOUTH EAST KOOTENAY	49,943,356	3,519,723	1,371,375	-	54,834,454	5,270
6 ROCKY MOUNTAIN	31,718,414	-	2,016,075	-	33,734,489	3,045
8 KOOTENAY LAKE	49,475,965	520,871	1,757,626	-	51,754,462	4,860
10 ARROW LAKES	7,400,768	171,387	19,400	-	7,591,555	499
19 REVELSTOKE	10,050,233	93,827	304,784	-	10,448,844	1,015
20 KOOTENAY-COLUMBIA	35,826,945	534,346	575,819	-	36,937,110	3,907
22 VERNON	70,385,535	6,214,450	4,299,548	-	80,899,533	8,099
23 CENTRAL OKANAGAN	176,667,010	8,086,772	4,990,000	-	189,743,782	21,653
27 CARIBOO-CHILCOTIN	53,692,881	3,265,569	331,550	-	57,290,000	5,087
28 QUESNEL	35,396,186	689,430	834,050	-	36,919,666	3,460
33 CHILLIWACK	109,017,832	3,221,648	1,600,897	-	113,840,377	13,779
34 ABBOTSFORD	155,897,289	8,515,246	5,921,761	-	170,334,296	19,291
35 LANGLEY	154,384,960	-	7,412,100	-	161,797,060	19,049
36 SURREY	568,676,015	30,428,040	15,111,906	-	614,215,961	69,754
37 DELTA	133,393,056	3,193,876	11,942,168	-	148,529,100	15,882
38 RICHMOND	176,951,150	-	11,808,034	-	188,759,184	21,897
39 VANCOUVER	456,363,207	17,792,534	29,464,198	-	503,619,939	55,588
40 NEW WESTMINSTER	55,778,108	-	3,497,713	-	59,275,821	6,881
41 BURNABY	197,132,446	7,891,968	16,556,010	-	221,580,424	25,101
42 MAPLE RIDGE-PITT MEADOWS	118,283,082	4,142,456	7,815,595	-	130,241,133	14,019
43 COQUITLAM	245,373,775	111,183	21,301,981	-	266,786,939	31,329
44 NORTH VANCOUVER	125,635,635	1,740,000	12,358,395	-	139,734,030	15,325
45 WEST VANCOUVER	53,346,596	2,274,019	8,877,760	-	64,498,375	6,741
46 SUNSHINE COAST	34,179,408	2,542,875	802,700	-	37,524,983	3,113
47 POWELL RIVER	21,428,227	406,884	810,358	-	22,645,469	2,086
48 SEA TO SKY	39,544,234	1,804,424	2,670,407	-	44,019,065	4,273
49 CENTRAL COAST	5,267,457	967,197	89,500	-	6,324,154	203
50 HAIDA GWAI	10,360,826	2,300	66,907	-	10,430,033	598
51 BOUNDARY	15,725,705	232,729	104,683	-	16,063,117	1,292
52 PRINCE RUPERT	26,335,416	1,056,123	280,659	-	27,672,198	2,120
53 OKANAGAN-SIMILKAMEEN	23,453,641	849,148	241,996	-	24,544,785	2,419
54 BULKLEY VALLEY	22,622,499	75,536	78,500	-	22,776,535	2,224
57 PRINCE GEORGE	122,400,192	475,000	1,396,233	-	124,271,425	13,272
58 NICOLA-SIMILKAMEEN	24,697,366	464,783	93,000	-	25,255,149	2,233
59 PEACE RIVER SOUTH	42,838,119	1,659,176	788,929	-	45,286,224	3,810
60 PEACE RIVER NORTH	52,775,000	1,619,581	889,470	-	55,284,051	5,667
61 GREATER VICTORIA	155,337,427	17,470,432	11,376,431	-	184,184,290	18,926
62 SOOKE	77,608,913	1,061,000	3,106,000	-	81,775,913	9,043
63 SAANICH	64,568,578	2,552,593	7,592,362	-	74,713,533	7,539
64 GULF ISLANDS	19,447,489	-	919,424	-	20,366,913	1,715
67 OKANAGAN-SKAHA	54,369,112	2,047,104	970,000	-	57,386,216	6,077
68 NANAIMO-LADYSMITH	116,173,355	2,686,944	4,112,640	-	122,972,939	13,508
69 QUALICUM	40,855,182	191,256	2,438,250	-	43,484,688	4,197
70 ALBERNI	37,797,100	-	344,997	-	38,142,097	3,897
71 COMOX VALLEY	72,057,115	-	2,561,000	-	74,618,115	8,171
72 CAMPBELL RIVER	49,034,355	845,491	1,183,406	-	51,063,252	5,318
73 KAMLOOPS/THOMPSON	125,362,286	1,590,180	634,555	-	127,587,021	14,306
74 GOLD TRAIL	20,466,313	965,293	120,894	-	21,552,500	1,209
75 MISSION	52,620,131	-	1,306,000	-	53,926,131	5,957
78 FRASER-CASCADE	19,365,770	57,197	141,000	-	19,563,967	1,723
79 COWICHAN VALLEY	70,313,244	2,062,477	1,492,680	-	73,868,401	7,854
81 FORT NELSON	10,109,874	209,917	219,634	-	10,539,425	870
82 COAST MOUNTAINS	51,927,250	478,104	637,300	-	53,042,654	4,966
83 NORTH OKANAGAN-SHUSWAP	62,436,983	508,268	375,000	-	63,320,251	6,133
84 VANCOUVER ISLAND WEST	7,825,223	363,468	140,500	-	8,329,191	412
85 VANCOUVER ISLAND NORTH	18,247,271	855,195	185,000	-	19,287,466	1,388
87 STIKINE	5,705,120	182,414	165,500	-	6,053,034	198
91 NECHAKO LAKES	51,431,739	1,735,621	460,700	-	53,628,060	4,248
92 NISGA'A	7,758,368	220,509	329,551	-	8,308,428	384
93 CONSEIL SCOLAIRE FRANCOPHONE	64,941,237	1,265,189	229,550	-	66,435,976	4,758
<b>99 PROVINCE</b>	<b>4,768,177,969</b>	<b>151,911,753</b>	<b>219,524,461</b>	<b>-</b>	<b>5,139,614,183</b>	<b>547,637</b>

<sup>1</sup> Total Provincial Grants are General Operating Grants plus Targeted Grants and Local Education Agreement/Direct Funding from First Nations.

<sup>2</sup> Source: 2012/13 Amended Annual Budget, includes School-Age, Adult and Other FTEs