

**TABLE 8**  
**2012/13 ANNUAL BUDGET COMPARISON OF TARGETED AND BUDGETED**  
**AMOUNTS FOR THE ABORIGINAL EDUCATION PROGRAM**

	ABORIGINAL EDUCATION		DIFFERENCE	% DIFFERENCE
	TARGETED <sup>1</sup>	BUDGETED		
5 SOUTH EAST KOOTENAY	812,000	839,840	27,840	3.4%
6 ROCKY MOUNTAIN	555,640	625,724	70,084	12.6%
8 KOOTENAY LAKE	760,960	760,964	4	0.0%
10 ARROW LAKES	73,080	73,080	0	0.0%
19 REVELSTOKE	135,720	135,720	0	0.0%
20 KOOTENAY-COLUMBIA	453,560	453,560	0	0.0%
22 VERNON	1,284,120	1,284,120	0	0.0%
23 CENTRAL OKANAGAN	2,473,120	2,531,969	58,849	2.4%
27 CARIBOO-CHILCOTIN	1,566,000	1,600,800	34,800	2.2%
28 QUESNEL	924,520	955,840	31,320	3.4%
33 CHILLIWACK	2,108,880	2,423,127	314,247	14.9%
34 ABBOTSFORD	2,188,920	2,361,131	172,211	7.9%
35 LANGLEY	1,816,560	1,816,250	(310)	(0.0%)
36 SURREY	3,411,560	3,840,447	428,887	12.6%
37 DELTA	593,920	638,954	45,034	7.6%
38 RICHMOND	256,360	389,656	133,296	52.0%
39 VANCOUVER	2,195,880	2,712,580	516,700	23.5%
40 NEW WESTMINSTER	439,640	438,741	(899)	(0.2%)
41 BURNABY	792,280	1,415,248	622,968	78.6%
42 MAPLE RIDGE-PITT MEADOWS	1,241,200	1,374,700	133,500	10.8%
43 COQUITLAM	1,334,000	1,495,441	161,441	12.1%
44 NORTH VANCOUVER	626,400	1,175,486	549,086	87.7%
45 WEST VANCOUVER	52,200	83,800	31,600	60.5%
46 SUNSHINE COAST	556,800	648,930	92,130	16.5%
47 POWELL RIVER	329,440	340,134	10,694	3.2%
48 SEA TO SKY	661,200	869,704	208,504	31.5%
49 CENTRAL COAST	131,080	524,413	393,333	300.1%
50 HAIDA GWAI	452,400	462,655	10,255	2.3%
51 BOUNDARY	411,800	411,800	0	0.0%
52 PRINCE RUPERT	1,483,640	1,526,118	42,478	2.9%
53 OKANAGAN-SIMILKAMEEN	382,800	383,038	238	0.1%
54 BULKLEY VALLEY	639,160	639,160	0	0.0%
57 PRINCE GEORGE	3,768,840	3,900,838	131,998	3.5%
58 NICOLA-SIMILKAMEEN	1,032,400	1,032,400	0	0.0%
59 PEACE RIVER SOUTH	1,426,800	1,724,137	297,337	20.8%
60 PEACE RIVER NORTH	1,148,400	1,148,400	0	0.0%
61 GREATER VICTORIA	1,615,880	1,844,340	228,460	14.1%
62 SOOKE	1,102,000	1,102,001	1	0.0%
63 SAANICH	319,000	805,234	486,234	152.4%
64 GULF ISLANDS	125,280	125,280	0	0.0%
67 OKANAGAN-SKAHA	765,600	765,600	0	0.0%
68 NANAIMO-LADYSMITH	2,407,000	2,452,776	45,776	1.9%
69 QUALICUM	440,800	445,280	4,480	1.0%
70 ALBERNI	1,229,600	1,239,422	9,822	0.8%
71 COMOX VALLEY	1,160,000	1,168,423	8,423	0.7%
72 CAMPBELL RIVER	1,276,000	1,276,000	0	0.0%
73 KAMLOOPS/THOMPSON	2,398,880	2,577,037	178,157	7.4%
74 GOLD TRAIL	737,760	1,270,855	533,095	72.3%
75 MISSION	1,032,400	1,092,680	60,280	5.8%
78 FRASER-CASCADE	693,680	884,717	191,037	27.5%
79 COWICHAN VALLEY	1,577,600	1,902,600	325,000	20.6%
81 FORT NELSON	278,400	337,977	59,577	21.4%
82 COAST MOUNTAINS	2,447,600	2,447,600	0	0.0%
83 NORTH OKANAGAN-SHUSWAP	939,600	965,254	25,654	2.7%
84 VANCOUVER ISLAND WEST	213,440	397,279	183,839	86.1%
85 VANCOUVER ISLAND NORTH	632,200	663,449	31,249	4.9%
87 STIKINE	185,600	270,923	85,323	46.0%
91 NECHAKO LAKES	1,624,000	1,772,488	148,488	9.1%
92 NISGA'A	475,600	498,306	22,706	4.8%
93 CONSEIL SCOLAIRE FRANCOPHONE	476,760	477,362	602	0.1%
99 PROVINCE	62,675,960	69,821,788	7,145,828	11.4%

<sup>1</sup> Targeted amount is the minimum spending level for the Aboriginal Education Program.