

TABLE 2
2012/13 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

| | TOTAL PROVINCIAL GRANTS ¹ | APPROPRIATION OF OPERATING SURPLUS | MISCELLANEOUS REVENUE | SCHOOL REFERENDUM TAXES | TOTAL BUDGETED REVENUE | FTE FUNDED ENROLMENT ² |
|---------------------------------|--|--|--------------------------|-------------------------------|------------------------------|--------------------------------------|
| 5 SOUTH EAST KOOTENAY | 49,742,562 | 927,878 | 1,597,205 | 0 | 52,267,645 | 5,353 |
| 6 ROCKY MOUNTAIN | 31,116,259 | 545,571 | 1,769,487 | 0 | 33,431,317 | 2,980 |
| 8 KOOTENAY LAKE | 48,993,661 | 80,026 | 1,655,423 | 0 | 50,729,110 | 4,809 |
| 10 ARROW LAKES | 7,295,463 | 109,668 | 19,700 | 0 | 7,424,831 | 506 |
| 19 REVELSTOKE | 9,971,189 | 0 | 224,108 | 0 | 10,195,297 | 1,005 |
| 20 KOOTENAY-COLUMBIA | 35,784,869 | 0 | 416,163 | 0 | 36,201,032 | 3,919 |
| 22 VERNON | 70,398,410 | 592,429 | 4,228,578 | 0 | 75,219,417 | 8,202 |
| 23 CENTRAL OKANAGAN | 176,118,074 | 4,649,329 | 4,658,000 | 0 | 185,425,403 | 21,932 |
| 27 CARIBOO-CHILCOTIN | 53,662,881 | 1,870,379 | 277,000 | 0 | 55,810,260 | 5,009 |
| 28 QUESNEL | 35,706,713 | 0 | 754,820 | 0 | 36,461,533 | 3,555 |
| 33 CHILLIWACK | 108,919,063 | 2,363,550 | 1,630,897 | 0 | 112,913,510 | 13,900 |
| 34 ABBOTSFORD | 153,707,888 | 2,465,386 | 5,747,561 | 0 | 161,920,835 | 19,081 |
| 35 LANGLEY | 152,573,840 | 0 | 7,170,766 | 0 | 159,744,606 | 19,159 |
| 36 SURREY | 567,543,086 | 13,713,832 | 14,514,131 | 0 | 595,771,049 | 70,439 |
| 37 DELTA | 131,977,052 | 2,720,012 | 11,570,952 | 0 | 146,268,016 | 15,936 |
| 38 RICHMOND | 175,522,706 | 0 | 11,027,463 | 0 | 186,550,169 | 21,703 |
| 39 VANCOUVER | 457,055,853 | 8,221,516 | 26,611,664 | 0 | 491,889,033 | 56,294 |
| 40 NEW WESTMINSTER | 55,313,211 | 0 | 3,619,465 | 0 | 58,932,676 | 6,820 |
| 41 BURNABY | 197,527,486 | 4,207,254 | 16,647,002 | 0 | 218,381,742 | 25,327 |
| 42 MAPLE RIDGE-PITT MEADOWS | 117,355,100 | 3,370,065 | 9,838,005 | 0 | 130,563,170 | 14,131 |
| 43 COQUITLAM | 247,257,778 | 918,998 | 22,414,362 | 0 | 270,591,138 | 31,498 |
| 44 NORTH VANCOUVER | 127,240,276 | 1,000,000 | 11,578,824 | 0 | 139,819,100 | 15,395 |
| 45 WEST VANCOUVER | 53,286,923 | 2,629,905 | 8,806,254 | 0 | 64,723,082 | 6,710 |
| 46 SUNSHINE COAST | 33,766,783 | 0 | 749,000 | 0 | 34,515,783 | 3,084 |
| 47 POWELL RIVER | 21,428,227 | 162,500 | 644,580 | 0 | 22,235,307 | 1,983 |
| 48 SEA TO SKY | 37,848,115 | 593,744 | 1,750,407 | 0 | 40,192,266 | 4,195 |
| 49 CENTRAL COAST | 5,283,146 | 721,276 | 79,500 | 0 | 6,083,922 | 208 |
| 50 HAIDA GWAI | 10,300,198 | 0 | 69,206 | 0 | 10,369,404 | 609 |
| 51 BOUNDARY | 15,659,535 | 103,232 | 70,533 | 0 | 15,833,300 | 1,340 |
| 52 PRINCE RUPERT | 26,339,447 | 263,722 | 199,686 | 0 | 26,802,855 | 2,157 |
| 53 OKANAGAN-SIMILKAMEEN | 23,690,534 | 262,692 | 208,849 | 0 | 24,162,075 | 2,480 |
| 54 BULKLEY VALLEY | 22,622,499 | 0 | 57,500 | 0 | 22,679,999 | 2,273 |
| 57 PRINCE GEORGE | 121,994,170 | 0 | 1,487,000 | 0 | 123,481,170 | 13,324 |
| 58 NICOLA-SIMILKAMEEN | 24,665,580 | 338,356 | 93,000 | 0 | 25,096,936 | 2,280 |
| 59 PEACE RIVER SOUTH | 42,763,119 | 1,006,383 | 846,899 | 0 | 44,616,401 | 3,839 |
| 60 PEACE RIVER NORTH | 52,516,713 | 1,678,206 | 887,600 | 0 | 55,082,519 | 5,602 |
| 61 GREATER VICTORIA | 152,695,219 | 8,639,000 | 9,690,788 | 0 | 171,025,007 | 18,886 |
| 62 SOOKE | 78,364,764 | 0 | 2,825,246 | 0 | 81,190,010 | 9,431 |
| 63 SAANICH | 64,320,514 | 224,000 | 4,663,331 | 0 | 69,207,845 | 7,337 |
| 64 GULF ISLANDS | 18,832,674 | 0 | 909,000 | 0 | 19,741,674 | 1,676 |
| 67 OKANAGAN-SKAHA | 54,397,612 | 1,777,474 | 970,000 | 0 | 57,145,086 | 6,143 |
| 68 NANAIMO-LADYSMITH | 116,026,687 | 1,578,976 | 3,834,654 | 0 | 121,440,317 | 13,333 |
| 69 QUALICUM | 40,855,182 | 175,956 | 2,420,750 | 0 | 43,451,888 | 4,185 |
| 70 ALBERNI | 37,741,112 | 0 | 280,000 | 0 | 38,021,112 | 3,983 |
| 71 COMOX VALLEY | 71,902,483 | 354,084 | 2,320,000 | 0 | 74,576,567 | 8,174 |
| 72 CAMPBELL RIVER | 48,728,307 | 165,872 | 1,073,270 | 0 | 49,967,449 | 5,288 |
| 73 KAMLOOPS/THOMPSON | 122,783,798 | 1,178,157 | 563,184 | 0 | 124,525,139 | 14,270 |
| 74 GOLD TRAIL | 20,473,641 | 664,606 | 159,248 | 0 | 21,297,495 | 1,206 |
| 75 MISSION | 52,846,500 | 0 | 1,321,000 | 0 | 54,167,500 | 6,056 |
| 78 FRASER-CASCADE | 19,365,770 | 481,978 | 91,000 | 0 | 19,938,748 | 1,760 |
| 79 COWICHAN VALLEY | 70,259,475 | 1,464,430 | 1,552,480 | 0 | 73,276,385 | 7,993 |
| 81 FORT NELSON | 9,772,345 | 227,137 | 178,260 | 0 | 10,177,742 | 875 |
| 82 COAST MOUNTAINS | 51,927,250 | 130,000 | 610,500 | 0 | 52,667,750 | 4,944 |
| 83 NORTH OKANAGAN-SHUSWAP | 62,272,944 | 0 | 277,000 | 0 | 62,549,944 | 6,291 |
| 84 VANCOUVER ISLAND WEST | 7,833,669 | 44,726 | 132,500 | 0 | 8,010,895 | 416 |
| 85 VANCOUVER ISLAND NORTH | 18,247,271 | 569,744 | 161,000 | 0 | 18,978,015 | 1,444 |
| 87 STIKINE | 5,705,120 | 0 | 165,500 | 0 | 5,870,620 | 204 |
| 91 NECHAKO LAKES | 51,587,452 | 1,472,380 | 488,228 | 0 | 53,548,060 | 4,784 |
| 92 NISGA'A | 8,081,846 | 0 | 560,000 | 0 | 8,641,846 | 462 |
| 93 CONSEIL SCOLAIRE FRANCOPHONE | 63,820,275 | 0 | 220,000 | 0 | 64,040,275 | 4,717 |
| 99 PROVINCE | 4,751,790,319 | 74,664,429 | 209,388,529 | 0 | 5,035,843,277 | 550,893 |

¹ Total Provincial Grants are General Operating Grants plus Targeted Grants and Local Education Agreement/Direct Funding from First Nations.

² Source: 2012/13 Annual Budget, includes School-Age, Adult, and Other FTEs