

TABLE 1
FTE FUNDED ENROLMENT, 2007/08 to 2012/13

	2007/08 ACTUAL	2008/2009 ACTUAL	2009/2010 ACTUAL	2010/2011 ACTUAL	2011/2012 ACTUAL	% CHANGE over 2010/11	2012/2013 BUDGETED ¹	% CHANGE over 2011/12
5 SOUTH EAST KOOTENAY	5,494	5,468	5,290	5,328	5,354	0.5%	5,353	(0.0%)
6 ROCKY MOUNTAIN	3,343	3,230	3,170	3,191	3,136	(1.7%)	2,980	(5.0%)
8 KOOTENAY LAKE	5,135	5,017	5,038	5,031	4,914	(2.3%)	4,809	(2.1%)
10 ARROW LAKES	611	593	570	569	528	(7.2%)	506	(4.2%)
19 REVELSTOKE	1,106	1,074	1,025	988	1,017	2.9%	1,005	(1.2%)
20 KOOTENAY-COLUMBIA	4,316	4,151	3,992	3,924	3,987	1.6%	3,919	(1.7%)
22 VERNON	8,817	8,655	8,446	8,466	8,353	(1.3%)	8,202	(1.8%)
23 CENTRAL OKANAGAN	21,125	21,243	21,483	21,799	21,944	0.7%	21,932	(0.1%)
27 CARIBOO-CHILCOTIN	5,834	5,685	5,491	5,377	5,193	(3.4%)	5,009	(3.5%)
28 QUESNEL	4,001	3,893	3,749	3,635	3,585	(1.4%)	3,555	(0.9%)
33 CHILLIWACK	12,782	13,120	13,099	13,151	13,142	(0.1%)	13,900	5.8%
34 ABBOTSFORD	18,657	18,969	19,013	19,128	19,349	1.2%	19,081	(1.4%)
35 LANGLEY	18,589	18,500	18,493	18,637	18,896	1.4%	19,159	1.4%
36 SURREY	65,165	66,608	67,851	69,254	70,081	1.2%	70,439	0.5%
37 DELTA	16,035	15,920	16,078	16,097	16,114	0.1%	15,936	(1.1%)
38 RICHMOND	22,191	22,587	22,404	22,414	22,342	(0.3%)	21,703	(2.9%)
39 VANCOUVER	56,958	58,084	58,505	57,133	56,769	(0.6%)	56,294	(0.8%)
40 NEW WESTMINSTER	6,663	6,859	6,931	6,839	6,934	1.4%	6,820	(1.6%)
41 BURNABY	24,073	24,791	24,969	24,896	25,017	0.5%	25,327	1.2%
42 MAPLE RIDGE-PITT MEADOWS	14,396	14,423	14,334	14,281	14,361	0.6%	14,131	(1.6%)
43 COQUITLAM	30,103	30,366	30,533	30,963	31,364	1.3%	31,498	0.4%
44 NORTH VANCOUVER	15,912	15,950	15,632	15,676	15,571	(0.7%)	15,395	(1.1%)
45 WEST VANCOUVER	6,013	6,218	6,310	6,550	6,789	3.7%	6,710	(1.2%)
46 SUNSHINE COAST	3,629	3,436	3,273	3,232	3,193	(1.2%)	3,084	(3.4%)
47 POWELL RIVER	2,424	2,340	2,293	2,215	2,200	(0.6%)	1,983	(9.9%)
48 SEA TO SKY	4,100	4,068	4,084	4,083	4,243	3.9%	4,195	(1.1%)
49 CENTRAL COAST	242	239	218	232	207	(10.8%)	208	0.6%
50 HAIDA GWAI	730	680	675	662	631	(4.7%)	609	(3.5%)
51 BOUNDARY	1,434	1,399	1,385	1,375	1,376	0.0%	1,340	(2.6%)
52 PRINCE RUPERT	2,520	2,491	2,332	2,263	2,207	(2.5%)	2,157	(2.3%)
53 OKANAGAN-SIMILKAMEEN	2,723	2,622	2,548	2,433	2,461	1.2%	2,480	0.8%
54 BULKLEY VALLEY	2,472	2,440	2,371	2,378	2,308	(3.0%)	2,273	(1.5%)
57 PRINCE GEORGE	14,676	14,220	13,769	13,719	13,500	(1.6%)	13,324	(1.3%)
58 NICOLA-SIMILKAMEEN	2,702	2,643	2,546	2,531	2,401	(5.1%)	2,280	(5.1%)
59 PEACE RIVER SOUTH	4,401	4,186	4,065	4,066	3,896	(4.2%)	3,839	(1.5%)
60 PEACE RIVER NORTH	5,646	5,634	5,690	5,566	5,574	0.2%	5,602	0.5%
61 GREATER VICTORIA	19,349	19,264	19,051	19,163	18,965	(1.0%)	18,886	(0.4%)
62 SOOKE	8,492	8,361	8,604	8,931	9,267	3.8%	9,431	1.8%
63 SAANICH	8,136	8,126	7,949	7,732	7,643	(1.2%)	7,337	(4.0%)
64 GULF ISLANDS	1,509	1,529	1,489	1,516	1,698	11.9%	1,676	(1.3%)
67 OKANAGAN-SKAHA	6,830	6,667	6,540	6,329	6,313	(0.2%)	6,143	(2.7%)
68 NANAIMO-LADYSMITH	14,255	14,154	14,101	13,884	13,821	(0.5%)	13,333	(3.5%)
69 QUALICUM	4,693	4,728	4,605	4,291	4,317	0.6%	4,185	(3.1%)
70 ALBERNI	4,343	4,219	4,201	4,176	4,102	(1.8%)	3,983	(2.9%)
71 COMOX VALLEY	8,875	8,586	8,519	8,478	8,432	(0.5%)	8,174	(3.1%)
72 CAMPBELL RIVER	5,773	5,596	5,559	5,420	5,382	(0.7%)	5,288	(1.8%)
73 KAMLOOPS/THOMPSON	14,808	14,710	14,662	14,618	14,594	(0.2%)	14,270	(2.2%)
74 GOLD TRAIL	1,625	1,481	1,351	1,339	1,305	(2.6%)	1,206	(7.6%)
75 MISSION	6,651	6,382	6,287	6,296	6,121	(2.8%)	6,056	(1.1%)
78 FRASER-CASCADE	2,028	1,988	1,956	1,843	1,815	(1.5%)	1,760	(3.0%)
79 COWICHAN VALLEY	8,895	8,572	8,414	8,294	8,162	(1.6%)	7,993	(2.1%)
81 FORT NELSON	901	852	865	860	871	1.2%	875	0.5%
82 COAST MOUNTAINS	5,458	5,369	5,202	5,065	5,073	0.2%	4,944	(2.5%)
83 NORTH OKANAGAN-SHUSWAP	7,273	7,083	6,787	6,764	6,612	(2.2%)	6,291	(4.9%)
84 VANCOUVER ISLAND WEST	468	431	446	442	453	2.3%	416	(8.2%)
85 VANCOUVER ISLAND NORTH	1,652	1,563	1,512	1,531	1,486	(3.0%)	1,444	(2.8%)
87 STIKINE	272	243	222	202	189	(6.3%)	204	8.0%
91 NECHAKO LAKES	5,307	5,486	4,919	4,911	4,720	(3.9%)	4,784	1.4%
92 NISGA'A	543	471	451	441	439	(0.3%)	462	5.3%
93 CONSEIL SCOLAIRE FRANCOPHONE	3,934	4,235	4,360	4,466	4,659	4.3%	4,717	1.2%
99 PROVINCE	557,090	557,901	555,706	555,072	555,377	0.1%	550,893	(0.8%)

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

¹ Source: 2012/13 Annual Budget, includes School-Age, Adult, and Other FTEs