

TABLE 28
 2011/12 ACTUAL OPERATING EXPENDITURES
 OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	GRAND TOTAL EXPENDITURES
5 SOUTH EAST KOOTENAY	-	1,834,600	-	776,188	-	32,459	2,643,247	669,519	3,312,766	13,497	3,326,263
6 ROCKY MOUNTAIN	-	1,449,163	-	325,163	-	19,681	1,794,007	399,894	2,193,901	149,427	2,343,328
8 KOOTENAY LAKE	-	2,885,399	-	1,277,816	-	116,520	4,279,735	1,103,257	5,382,992	163,427	5,546,419
10 ARROW LAKES	-	204,535	-	94,938	-	16,791	316,264	71,237	387,501	38,722	426,223
19 REVELSTOKE	-	338,631	-	172,922	-	4,341	515,894	112,648	628,542	44,316	672,858
20 KOOTENAY-COLUMBIA	-	1,324,120	-	335,864	-	-	1,659,984	372,451	2,032,435	147,355	2,179,790
22 VERNON	-	2,503,688	-	1,600,232	1,890	96,114	4,201,924	1,088,913	5,290,837	165,412	5,456,249
23 CENTRAL OKANAGAN	-	6,780,854	-	1,722,739	-	58,976	8,562,569	1,924,202	10,486,771	66,132	10,552,903
27 CARIBOO-CHILCOTIN	-	2,220,660	-	357,708	-	7,475	2,585,843	588,462	3,174,305	106,047	3,280,352
28 QUESNEL	-	1,366,769	-	254,021	-	-	1,620,790	353,026	1,973,816	72,001	2,045,817
33 CHILLIWACK	-	4,110,761	-	2,325,560	428,473	121,284	6,986,078	1,621,807	8,607,885	400,593	9,008,478
34 ABBOTSFORD	-	6,291,424	-	2,415,262	-	184,014	8,890,700	2,264,426	11,155,126	777,353	11,932,479
35 LANGLEY	-	5,739,291	-	1,564,487	73,683	135,699	7,513,160	1,711,730	9,224,890	383,710	9,608,600
36 SURREY	17,156	18,055,686	-	11,316,529	-	448,179	29,837,550	6,901,122	36,738,672	965,630	37,704,302
37 DELTA	-	4,844,720	-	2,363,616	10,623	122,303	7,341,262	1,767,499	9,108,761	210,671	9,319,432
38 RICHMOND	-	7,252,198	-	3,695,110	-	151,483	11,098,791	2,653,961	13,752,752	208,976	13,961,728
39 VANCOUVER	102	15,025,493	110	13,642,790	4,210	9,925	28,682,630	7,312,459	35,995,089	76,369	36,071,458
40 NEW WESTMINSTER	-	2,054,180	-	1,493,826	118,872	59,076	3,725,954	790,417	4,516,371	361	4,516,732
41 BURNABY	476,274	6,802,885	-	4,142,570	-	3,303	11,425,032	2,466,496	13,891,528	3,520	13,895,048
42 MAPLE RIDGE-PITT MEADOWS	-	3,994,663	-	2,164,418	-	117,635	6,276,716	1,677,887	7,954,603	428,277	8,382,880
43 COQUITLAM	-	5,678,997	-	2,105,004	-	190,811	7,974,812	2,264,183	10,238,995	575,559	10,814,554
44 NORTH VANCOUVER	-	4,977,932	-	1,154,156	-	79,341	6,211,429	1,302,824	7,514,253	163,060	7,677,313
45 WEST VANCOUVER	-	1,332,563	-	208,201	229,166	-	1,769,930	396,970	2,166,900	137,394	2,304,294
46 SUNSHINE COAST	-	862,527	-	414,172	13,637	-	1,290,336	307,344	1,597,680	133,968	1,731,648
47 POWELL RIVER	-	825,055	-	359,803	93,831	39,336	1,318,025	286,331	1,604,356	127,544	1,731,900
48 SEA TO SKY	-	1,371,482	-	474,203	13,829	-	1,859,514	400,930	2,260,444	177,265	2,437,709
49 CENTRAL COAST	-	166,058	-	86,501	-	8,005	260,564	54,545	315,109	13,610	328,719
50 HAIDA GWAI	12,015	658,961	-	242,102	-	6,569	919,647	194,379	1,114,026	38,798	1,152,824
51 BOUNDARY	-	753,007	-	320,141	-	7,738	1,080,886	241,535	1,322,421	93,461	1,415,882
52 PRINCE RUPERT	-	1,015,948	-	199,618	-	8,633	1,224,199	256,166	1,480,365	107,366	1,587,731
53 OKANAGAN-SIMILKAMEEN	-	964,577	-	151,192	-	2,926	1,118,695	265,723	1,384,418	40,763	1,425,181
54 BULKLEY VALLEY	-	673,453	-	249,872	-	15,626	938,951	225,052	1,164,003	49,028	1,213,031
57 PRINCE GEORGE	-	5,096,923	-	2,392,046	412,621	587,038	8,488,628	1,874,805	10,363,433	201,499	10,564,932
58 NICOLA-SIMILKAMEEN	3,408	1,032,099	-	465,882	-	7,599	1,508,988	326,576	1,835,564	94,830	1,930,394
59 PEACE RIVER SOUTH	271	1,735,942	-	593,351	-	39,671	2,369,235	557,427	2,926,662	211,955	3,138,617
60 PEACE RIVER NORTH	-	1,691,018	-	405,339	-	-	2,096,357	471,220	2,567,577	-	2,567,577
61 GREATER VICTORIA	-	5,959,391	-	3,278,909	-	61,171	9,299,471	2,033,439	11,332,910	331,657	11,664,567
62 SOOKE	-	3,304,239	-	1,777,850	-	83,068	5,165,157	1,223,254	6,388,411	327,955	6,716,366
63 SAANICH	-	1,290,218	-	949,028	-	297	2,239,543	582,875	2,822,418	42,167	2,864,585
64 GULF ISLANDS	-	753,229	-	346,357	-	21,959	1,121,545	262,303	1,383,848	67,115	1,450,963
67 OKANAGAN-SKAHA	-	2,197,898	-	964,502	38,161	37,251	3,237,812	805,928	4,043,740	138,343	4,182,083
68 NANAIMO-LADYSMITH	46,214	4,289,400	-	2,556,048	-	462,312	7,353,974	1,712,246	9,066,220	159,642	9,225,862
69 QUALICUM	-	1,724,863	-	1,068,020	-	76,207	2,869,090	741,308	3,610,398	147,121	3,757,519
70 ALBERNI	-	907,648	-	402,154	67,111	27,720	1,404,633	299,992	1,704,625	5,437	1,710,062
71 COMOX VALLEY	-	2,856,561	-	1,548,135	-	55,121	4,459,817	1,020,952	5,480,769	501,353	5,982,122
72 CAMPBELL RIVER	-	2,064,501	-	558,828	-	-	2,623,329	580,106	3,203,435	205,720	3,409,155
73 KAMLOOPS/THOMPSON	-	5,513,167	-	769,787	-	166,581	6,449,535	1,290,964	7,740,499	437,475	8,177,974
74 GOLD TRAIL	36,311	770,813	-	335,567	-	32,863	1,175,554	263,424	1,438,978	104,930	1,543,908
75 MISSION	-	2,142,953	-	1,063,286	301,476	48,637	3,556,352	853,608	4,409,960	245,307	4,655,267
78 FRASER-CASCADE	-	753,540	-	215,470	-	11,284	980,294	208,600	1,188,894	48,968	1,237,862
79 COWICHAN VALLEY	-	2,856,381	-	1,394,498	-	148,655	4,399,534	966,962	5,366,496	157,874	5,524,370
81 FORT NELSON	-	401,761	-	-	-	-	401,761	79,709	481,470	16,029	497,499
82 COAST MOUNTAINS	-	2,242,589	-	782,767	-	66,190	3,091,546	689,777	3,781,323	147,774	3,929,097
83 NORTH OKANAGAN-SHUSWAP	-	2,681,185	-	1,302,302	-	100,950	4,084,437	946,654	5,031,091	297,051	5,328,142
84 VANCOUVER ISLAND WEST	-	292,137	-	166,763	-	4,250	463,150	123,198	586,348	45,080	631,428
85 VANCOUVER ISLAND NORTH	-	685,997	-	376,894	-	48,924	1,111,815	264,028	1,375,843	22,364	1,398,207
87 STIKINE	-	172,827	-	100,915	-	3,229	276,971	53,565	330,536	40,153	370,689
91 NECHAKO LAKES	-	1,377,101	-	-	-	4,320	1,381,421	343,075	1,724,496	224,057	1,948,553
92 NISGA'A	-	245,858	-	139,497	-	-	385,355	69,291	454,646	49,661	504,307
93 CONSEIL SCOLAIRE FRANCOPHONE	-	2,167,905	-	1,244,913	-	113,527	3,526,345	1,020,448	4,546,793	721,389	5,268,182
99 PROVINCE	591,751	171,568,424	110	83,205,832	1,807,583	4,273,067	261,446,767	61,713,129	323,159,896	11,072,518	334,232,414