

**TABLE 27**  
**2011/12 ACTUAL OPERATING EXPENDITURES**  
**OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT**

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	GRAND TOTAL EXPENDITURES
5 SOUTH EAST KOOTENAY	2,083,874	-	2,863,826	10,851	335,781	274,905	5,569,237	1,446,461	7,015,698	137,821	7,153,519
6 ROCKY MOUNTAIN	976,285	284,494	1,179,423	-	336,124	80,161	2,856,487	704,844	3,561,331	173,910	3,735,241
8 KOOTENAY LAKE	1,675,723	-	2,602,021	72,714	130,120	257,375	4,737,953	1,286,525	6,024,478	247,172	6,271,650
10 ARROW LAKES	282,244	35,593	317,894	-	-	-	635,731	161,448	797,179	64,838	862,017
19 REVELSTOKE	87,813	476,892	476,892	20,788	94,437	23,068	1,365,708	318,347	1,684,055	18,475	1,702,530
20 KOOTENAY-COLUMBIA	1,829,101	131,541	1,175,507	826	199,542	156,040	3,492,557	740,479	4,233,036	173,245	4,406,281
22 VERNON	3,619,741	387,936	3,396,125	59,901	-	215,966	7,679,669	2,018,811	9,698,480	896,465	10,594,945
23 CENTRAL OKANAGAN	8,155,880	136,877	7,991,628	513,195	-	334,374	17,131,954	4,520,804	21,652,758	316,845	21,969,603
27 CARIBOO-CHILCOTIN	3,251,269	102,374	1,422,153	86,196	-	129,728	4,991,720	1,174,935	6,166,655	154,003	6,320,658
28 QUESNEL	2,273,403	182,547	1,607,690	90,288	-	208,986	4,362,914	949,264	5,312,178	100,990	5,413,168
33 CHILLIWACK	4,357,425	317,486	5,888,964	98,091	-	357,221	11,019,187	2,742,588	13,761,775	477,090	14,238,865
34 ABBOTSFORD	8,584,124	280,258	7,399,104	83,673	-	1,215,214	17,562,373	4,584,616	22,146,989	676,879	22,823,868
35 LANGLEY	8,379,014	324,788	9,073,187	51,259	-	794,593	18,622,841	4,494,557	23,117,398	349,646	23,467,044
36 SURREY	31,970,560	1,113,385	36,026,158	415,322	-	5,320,818	74,846,243	18,376,792	93,223,035	1,159,699	94,382,734
37 DELTA	9,362,233	483,424	8,676,473	109,194	-	669,442	19,300,766	4,955,939	24,256,705	404,899	24,661,604
38 RICHMOND	8,008,265	211,108	10,512,684	-	-	641,680	19,373,737	5,185,596	24,559,333	768,181	25,327,514
39 VANCOUVER	23,392,987	2,453,086	28,036,497	237,181	126,630	1,252,777	55,499,158	14,149,168	69,648,326	1,541,119	71,189,445
40 NEW WESTMINSTER	2,723,265	1,001	4,282,036	105,948	79,600	328,601	7,520,451	1,849,742	9,370,193	88,364	9,458,557
41 BURNABY	8,446,829	399,005	11,278,661	-	-	902,725	21,027,220	5,066,511	26,093,731	398,897	26,492,628
42 MAPLE RIDGE-PITT MEADOWS	8,045,920	217,235	7,070,244	1,324,895	-	935,557	17,593,851	4,462,556	22,056,407	348,448	22,404,855
43 COQUITLAM	15,711,412	709,736	10,277,939	110,190	130,038	1,256,140	28,195,455	7,555,408	35,750,863	348,466	36,099,329
44 NORTH VANCOUVER	5,806,874	341,862	9,229,896	484,838	-	212,305	16,075,775	3,325,329	19,401,104	288,412	19,689,516
45 WEST VANCOUVER	2,347,411	24,417	3,241,087	324,366	124,666	133,596	6,195,543	1,528,852	7,724,395	156,688	7,881,083
46 SUNSHINE COAST	2,113,700	230,490	2,253,812	239,312	15,282	123,279	4,975,775	1,329,087	6,304,962	343,000	6,647,962
47 POWELL RIVER	439,655	55,105	1,366,466	11,821	242,486	164,240	2,279,773	519,199	2,798,972	186,010	2,984,982
48 SEA TO SKY	2,051,778	197,266	1,784,958	65,336	-	82,576	4,181,914	1,025,973	5,207,887	101,427	5,309,314
49 CENTRAL COAST	159,920	-	122,094	-	-	10,796	292,810	67,870	360,680	35,540	396,220
50 HAIDA GWAI	246,773	51,392	594,369	93,760	-	36,144	1,022,438	207,073	1,229,511	39,706	1,269,217
51 BOUNDARY	633,356	127,004	757,680	129,353	-	48,038	1,695,431	401,753	2,097,184	52,733	2,149,917
52 PRINCE RUPERT	1,113,398	112,437	1,396,361	194,875	45,175	162,324	3,024,570	698,984	3,723,554	124,969	3,848,523
53 OKANAGAN-SIMILKAMEEN	1,038,055	105,315	1,118,696	25,477	157,423	61,801	2,506,767	614,372	3,121,139	261,497	3,382,636
54 BULKLEY VALLEY	989,903	116,202	1,123,572	4,442	115,992	106,112	2,456,223	655,777	3,112,000	58,763	3,170,763
57 PRINCE GEORGE	4,572,733	334,489	8,208,640	1,259,196	-	210,187	14,585,245	3,568,204	18,153,449	218,963	18,372,412
58 NICOLA-SIMILKAMEEN	1,431,668	112,147	1,327,108	-	15,339	131,156	3,017,418	720,782	3,738,200	263,245	4,001,445
59 PEACE RIVER SOUTH	1,335,740	174,500	1,972,220	-	338,578	107,832	3,928,870	1,055,209	4,984,079	302,508	5,286,587
60 PEACE RIVER NORTH	2,644,135	155,506	2,232,483	86,506	-	143,123	5,261,753	1,254,281	6,516,034	318,030	6,834,064
61 GREATER VICTORIA	7,130,682	718,932	10,768,371	384,712	55,440	807,695	19,865,832	4,472,627	24,338,459	695,709	25,034,168
62 SOOKE	2,518,299	231,963	4,537,820	52,166	683,157	321,080	8,344,485	2,220,859	10,565,344	342,632	10,907,976
63 SAANICH	3,367,522	-	3,468,275	259,556	734,625	87,114	7,917,092	2,200,389	10,117,481	509,082	10,626,563
64 GULF ISLANDS	617,565	124,004	604,646	54,343	-	76,553	1,477,111	352,267	1,829,378	267,080	2,096,458
67 OKANAGAN-SKAHA	3,507,730	-	2,855,377	5,355	433,254	297,085	7,098,801	1,832,384	8,931,185	502,110	9,433,295
68 NANAIMO-LADYSMITH	6,650,790	269,658	6,776,015	42,528	-	872,825	14,611,816	3,828,408	18,440,224	308,782	18,749,006
69 QUALICUM	1,557,503	230,179	2,915,791	38,354	-	188,451	4,930,278	1,439,577	6,369,855	66,228	6,436,083
70 ALBERNI	1,061,578	109,725	2,728,789	9,291	106,078	151,353	4,166,814	1,089,131	5,255,945	141,496	5,397,441
71 COMOX VALLEY	3,687,305	214,168	4,406,840	9,289	-	335,091	8,652,693	2,136,864	10,789,557	142,931	10,932,488
72 CAMPBELL RIVER	2,299,461	224,825	3,284,733	38,981	-	19,357	5,867,357	1,420,994	7,288,351	96,867	7,385,218
73 KAMLOOPS/THOMPSON	6,856,334	159,034	5,631,684	67,497	-	826,707	13,541,256	3,218,735	16,759,991	725,131	17,485,122
74 GOLD TRAIL	771,324	140,564	1,007,191	2,385	93,159	139,277	2,153,900	484,093	2,637,993	183,832	2,821,825
75 MISSION	1,994,269	249,013	3,405,907	44,233	-	234,377	5,927,799	1,542,064	7,469,863	127,308	7,597,171
78 FRASER-CASCADE	814,410	200,574	936,486	-	-	43,237	1,994,707	461,444	2,456,151	73,470	2,529,621
79 COWICHAN VALLEY	2,674,486	281,974	3,677,359	125,144	-	447,247	7,206,210	1,753,917	8,960,127	165,894	9,126,021
81 FORT NELSON	460,556	115,310	10,070	459,589	-	55,219	1,100,744	272,648	1,373,392	115,364	1,488,756
82 COAST MOUNTAINS	2,865,953	286,883	2,284,709	54,795	374,601	339,928	6,206,869	1,401,353	7,608,222	372,473	7,980,695
83 NORTH OKANAGAN-SHUSWAP	3,310,711	126,819	3,700,695	27,613	66,669	422,058	7,654,565	1,857,817	9,512,382	284,493	9,796,875
84 VANCOUVER ISLAND WEST	404,675	49,532	309,955	-	-	23,950	788,112	165,487	953,599	106,770	1,060,369
85 VANCOUVER ISLAND NORTH	1,017,243	110,000	1,396,697	25,436	83,599	113,045	2,746,020	604,788	3,350,808	130,088	3,480,896
87 STIKINE	79,201	-	51,392	-	32,726	12,170	175,489	22,518	198,007	9,477	207,484
91 NECHAKO LAKES	2,443,731	131,628	2,652,744	-	-	196,034	5,424,137	1,283,674	6,707,811	856,256	7,564,067
92 NISGA'A	175,935	56,563	181,011	-	-	42,316	455,825	74,486	530,311	331,585	861,896
93 CONSEIL SCOLAIRE FRANCOPHONE	1,838,247	75,471	2,123,867	47,478	221,513	194,011	4,500,587	1,155,652	5,656,239	248,997	5,905,236
99 PROVINCE	238,822,873	14,104,638	268,000,972	8,058,539	5,372,034	23,335,060	557,694,116	139,010,312	696,704,428	18,400,998	715,105,426