

TABLE 26
PROVINCIAL SUMMARY OF 2011/12 ACTUAL OPERATING
EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,230,337,688		45.20%
PRINCIPALS AND VICE PRINCIPALS SALARIES	262,352,307		5.32%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	321,546,560		6.52%
SUPPORT STAFF SALARIES	461,086,195		9.34%
OTHER PROFESSIONALS SALARIES	112,876,258		2.29%
TOTAL SUPPORT SALARIES SUBTOTAL	895,509,013		
SUBSTITUTES SALARIES	152,371,603		3.09%
TOTAL SALARIES		3,540,570,611	71.75%
EMPLOYEE BENEFITS	843,758,215		
TOTAL BENEFITS AND ALLOWANCES		843,758,215	17.10%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,384,328,826	88.85%
SERVICES	142,871,547		2.90%
STUDENT TRANSPORTATION	38,134,397		0.77%
PROFESSIONAL DEVELOPMENT AND TRAVEL	32,353,486		0.66%
RENTALS AND LEASES	10,821,292		0.22%
DUES AND FEES	10,818,517		0.22%
INSURANCE	14,928,568		0.30%
INTEREST	503,746		0.01%
SUPPLIES	205,433,390		4.16%
BAD DEBTS	(25,246)		0.00%
UTILITIES	94,570,897		1.92%
TOTAL SERVICES AND SUPPLIES		550,410,594	11.15%
TOTAL OPERATING EXPENDITURES		4,934,739,420	100.00%