

**TABLE 9**  
**2011/12 ANNUAL BUDGETED FTE EMPLOYEES BY TYPE OF EMPLOYEE**

	EDUCATORS				SUPPORT STAFF				
	TEACHERS	PRINCIPALS /	TOTAL	% OF	EDUCATIONAL	SUPPORT	OTHER	TOTAL	% OF
		VICE PRINCIPALS	EDUCATORS	TOTAL	ASSISTANTS	STAFF	PROFESSIONALS	SUPPORT	TOTAL
5 SOUTH EAST KOOTENAY	299.901	29.000	328.901	56.4%	93.051	132.424	28.600	254.075	43.6%
6 ROCKY MOUNTAIN	168.875	25.400	194.275	52.2%	47.142	85.692	45.396	178.230	47.8%
8 KOOTENAY LAKE	287.136	31.000	318.136	56.2%	83.398	144.128	20.600	248.126	43.8%
10 ARROW LAKES	35.403	5.000	40.403	52.2%	10.429	17.503	9.000	36.932	47.8%
19 REVELSTOKE	62.860	7.200	70.060	57.5%	15.125	25.811	10.929	51.865	42.5%
20 KOOTENAY-COLUMBIA	217.228	20.000	237.228	60.7%	46.894	83.341	23.201	153.436	39.3%
22 VERNON	454.930	42.000	496.930	62.5%	120.447	161.407	16.000	297.854	37.5%
23 CENTRAL OKANAGAN	1,144.840	83.000	1,227.840	62.7%	274.000	423.982	33.000	730.982	37.3%
27 CARIBOO-CHILCOTIN	308.515	42.240	350.755	59.1%	79.612	143.322	20.000	242.934	40.9%
28 QUESNEL	214.961	22.000	236.961	57.4%	60.184	100.357	15.000	175.541	42.6%
33 CHILLIWACK	684.895	58.700	743.595	60.4%	200.634	256.229	31.525	488.388	39.6%
34 ABBOTSFORD	1,008.600	76.000	1,084.600	63.6%	266.390	320.550	34.600	621.540	36.4%
35 LANGLEY	1,001.334	78.000	1,079.334	61.5%	293.825	347.043	34.500	675.368	38.5%
36 SURREY	3,892.972	238.000	4,130.972	64.3%	1,123.895	1,077.172	90.650	2,291.717	35.7%
37 DELTA	891.930	63.010	954.940	62.7%	306.720	227.600	32.600	566.920	37.3%
38 RICHMOND	1,234.190	97.914	1,332.104	65.3%	285.925	378.178	43.000	707.103	34.7%
39 VANCOUVER	3,149.763	191.199	3,340.962	60.5%	822.910	1,257.847	104.296	2,185.053	39.5%
40 NEW WESTMINSTER	362.624	24.300	386.924	62.2%	104.627	102.731	28.171	235.529	37.8%
41 BURNABY	1,470.070	78.750	1,548.820	65.8%	369.280	391.300	44.800	805.380	34.2%
42 MAPLE RIDGE-PITT MEADOWS	812.325	55.100	867.425	67.6%	167.170	212.390	37.000	416.560	32.4%
43 COQUITLAM	1,773.340	111.000	1,884.340	66.4%	375.600	539.040	38.000	952.640	33.6%
44 NORTH VANCOUVER	838.983	80.400	919.383	61.0%	302.740	241.477	42.400	586.616	39.0%
45 WEST VANCOUVER	373.637	37.174	410.811	62.0%	116.082	105.353	29.877	251.311	38.0%
46 SUNSHINE COAST	186.940	17.400	204.340	58.1%	53.690	75.325	18.200	147.215	41.9%
47 POWELL RIVER	120.980	11.000	131.980	58.3%	30.986	42.964	20.570	94.520	41.7%
48 SEA TO SKY	226.159	23.500	249.659	63.3%	38.876	85.998	20.000	144.874	36.7%
49 CENTRAL COAST	19.470	4.000	23.470	38.4%	15.159	12.624	9.800	37.583	61.6%
50 HAIDA GWAI	44.233	8.200	52.433	51.6%	19.506	28.592	1.000	49.098	48.4%
51 BOUNDARY	82.025	12.000	94.025	54.5%	22.681	44.687	11.000	78.368	45.5%
52 PRINCE RUPERT	146.295	15.500	161.795	55.3%	57.529	57.052	16.300	130.881	44.7%
53 OKANAGAN-SIMILKAMEEN	132.668	16.000	148.668	57.2%	41.096	61.638	8.722	111.456	42.8%
54 BULKLEY VALLEY	135.225	16.000	151.225	53.1%	56.464	58.570	18.600	133.634	46.9%
57 PRINCE GEORGE	730.378	63.200	793.578	59.7%	217.412	278.412	39.890	535.714	40.3%
58 NICOLA-SIMILKAMEEN	146.618	17.000	163.618	58.7%	44.187	57.832	13.167	115.185	41.3%
59 PEACE RIVER SOUTH	217.793	32.900	250.693	53.2%	84.826	101.900	33.980	220.706	46.8%
60 PEACE RIVER NORTH	317.642	36.400	354.042	55.6%	106.401	153.419	23.000	282.820	44.4%
61 GREATER VICTORIA	1,080.073	100.000	1,180.073	58.7%	422.412	362.744	45.800	830.956	41.3%
62 SOOKE	475.540	58.600	534.140	59.0%	146.470	189.950	35.510	371.930	41.0%
63 SAANICH	406.066	36.000	442.066	56.3%	132.999	177.607	32.270	342.876	43.7%
64 GULF ISLANDS	88.734	14.189	102.922	53.7%	25.091	48.964	14.800	88.855	46.3%
67 OKANAGAN-SKAHA	343.396	34.000	377.396	59.1%	108.280	127.260	26.100	261.640	40.9%
68 NANAIMO-LADYSMITH	748.843	59.500	808.343	58.4%	276.943	262.134	36.000	575.077	41.6%
69 QUALICUM	237.820	27.000	264.820	57.0%	75.593	106.711	17.200	199.503	43.0%
70 ALBERNI	233.970	24.000	257.970	61.3%	69.400	76.980	16.500	162.880	38.7%
71 COMOX VALLEY	462.808	40.500	503.308	57.9%	166.279	176.203	23.000	365.482	42.1%
72 CAMPBELL RIVER	293.954	31.800	325.754	55.1%	117.316	129.790	18.000	265.106	44.9%
73 KAMLOOPS/THOMPSON	746.700	62.000	808.700	60.4%	189.450	303.100	38.000	530.550	39.6%
74 GOLD TRAIL	89.350	12.000	101.350	45.6%	43.614	57.465	19.660	120.739	54.4%
75 MISSION	321.391	30.000	351.391	58.7%	104.614	118.134	24.744	247.493	41.3%
78 FRASER-CASCADE	99.187	14.000	113.187	55.4%	31.200	48.951	11.000	91.151	44.6%
79 COWICHAN VALLEY	439.200	44.000	483.200	60.2%	118.275	177.429	24.000	319.704	39.8%
81 FORT NELSON	48.319	8.000	56.319	54.3%	21.330	14.568	11.443	47.341	45.7%
82 COAST MOUNTAINS	275.875	33.557	309.432	57.2%	90.503	113.956	26.812	231.271	42.8%
83 NORTH OKANAGAN-SHUSWAP	355.750	39.000	394.750	53.4%	155.744	159.954	28.846	344.544	46.6%
84 VANCOUVER ISLAND WEST	34.400	7.000	41.400	47.6%	18.360	19.271	8.000	45.631	52.4%
85 VANCOUVER ISLAND NORTH	93.310	12.000	105.310	49.9%	39.610	53.220	13.000	105.830	50.1%
87 STIKINE	15.000	4.000	19.000	35.9%	10.800	13.189	10.000	33.989	64.1%
91 NECHAKO LAKES	245.111	26.000	271.111	49.7%	118.408	131.374	25.130	274.912	50.3%
92 NISGA'A	37.000	7.000	44.000	50.2%	12.400	20.166	11.000	43.566	49.8%
93 CONSEIL SCOLAIRE FRANCOPHONE	313.646	36.000	349.646	65.0%	87.653	75.155	25.600	188.408	35.0%
99 PROVINCE	30,681.177	2,529.633	33,210.810	60.9%	8,937.636	10,798.162	1,589.789	21,325.587	39.1%