

TABLE 2
2011/12 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	TOTAL PROVINCIAL GRANTS ¹	APPROPRIATION OF OPERATING SURPLUS	MISCELLANEOUS REVENUE	SCHOOL REFERENDUM TAXES	TOTAL BUDGETED REVENUE	FTE FUNDED ENROLMENT ²
5 SOUTH EAST KOOTENAY	50,103,614	777,620	1,557,205	0	52,438,439	5,348
6 ROCKY MOUNTAIN	32,107,308	0	1,566,093	0	33,673,401	3,078
8 KOOTENAY LAKE	51,298,827	0	853,185	0	52,152,012	5,128
10 ARROW LAKES	7,345,438	325,340	16,000	0	7,686,778	508
19 REVELSTOKE	10,056,883	0	183,058	0	10,239,941	1,021
20 KOOTENAY-COLUMBIA	36,601,430	620,000	489,574	0	37,711,004	3,955
22 VERNON	72,180,021	0	3,623,610	0	75,803,631	8,426
23 CENTRAL OKANAGAN	174,467,554	2,171,377	4,418,000	0	181,056,931	22,081
27 CARIBOO-CHILCOTIN	54,210,885	961,495	268,500	0	55,440,880	5,345
28 QUESNEL	36,026,635	0	672,774	0	36,699,409	3,577
33 CHILLIWACK	107,220,438	603,956	2,154,076	0	109,978,470	13,334
34 ABBOTSFORD	153,137,612	512,968	6,116,091	0	159,766,671	19,101
35 LANGLEY	150,293,845	0	7,322,694	0	157,616,539	18,585
36 SURREY	555,095,421	7,115,614	14,576,180	0	576,787,215	70,360
37 DELTA	132,519,194	3,295,158	6,784,726	0	142,599,078	16,040
38 RICHMOND	177,178,103	0	9,578,000	0	186,756,103	21,826
39 VANCOUVER	460,669,680	3,853,874	23,722,036	0	488,245,590	55,994
40 NEW WESTMINSTER	54,568,836	0	3,288,965	0	57,857,801	6,932
41 BURNABY	196,411,697	3,745,542	13,106,572	0	213,263,811	32,411
42 MAPLE RIDGE-PITT MEADOWS	115,309,264	1,447,878	11,544,318	0	128,301,460	13,970
43 COQUITLAM	245,869,727	300,000	23,206,408	0	269,376,135	31,417
44 NORTH VANCOUVER	128,207,213	0	11,260,164	0	139,467,377	15,373
45 WEST VANCOUVER	52,595,134	961,571	8,969,270	0	62,525,975	6,635
46 SUNSHINE COAST	34,872,609	0	742,404	0	35,615,013	3,247
47 POWELL RIVER	22,148,101	328,388	566,720	0	23,043,209	2,045
48 SEA TO SKY	37,300,805	498,565	1,685,925	0	39,485,295	4,203
49 CENTRAL COAST	5,235,951	777,435	95,224	0	6,108,610	231
50 HAIDA GWAI	10,091,170	0	192,938	0	10,284,108	647
51 BOUNDARY	16,027,818	300,000	76,133	0	16,403,951	1,346
52 PRINCE RUPERT	26,810,411	400,000	149,226	0	27,359,637	2,207
53 OKANAGAN-SIMILKAMEEN	24,385,344	0	239,124	0	24,624,468	2,475
54 BULKLEY VALLEY	23,784,024	0	80,000	0	23,864,024	2,287
57 PRINCE GEORGE	125,581,399	0	1,365,000	0	126,946,399	13,482
58 NICOLA-SIMILKAMEEN	25,450,660	597,979	116,000	0	26,164,639	2,481
59 PEACE RIVER SOUTH	44,110,957	853,000	875,367	0	45,839,324	4,049
60 PEACE RIVER NORTH	53,337,604	736,160	995,778	0	55,069,542	5,649
61 GREATER VICTORIA	154,723,422	8,639,000	8,904,857	0	172,267,279	19,466
62 SOOKE	77,459,166	0	2,670,568	0	80,129,734	9,300
63 SAANICH	65,851,653	1,073,669	4,192,566	0	71,117,888	7,677
64 GULF ISLANDS	16,654,245	0	1,002,780	0	17,657,025	1,506
67 OKANAGAN-SKAHA	55,640,778	1,552,467	1,175,000	0	58,368,245	6,256
68 NANAIMO-LADYSMITH	120,191,502	575,000	3,693,379	0	124,459,881	13,463
69 QUALICUM	41,744,604	114,804	2,158,125	0	44,017,533	4,303
70 ALBERNI	39,220,446	13,509	259,000	0	39,492,955	4,239
71 COMOX VALLEY	72,915,470	430,058	1,970,000	0	75,315,528	8,391
72 CAMPBELL RIVER	49,320,921	192,032	1,167,556	0	50,680,509	5,323
73 KAMLOOPS/THOMPSON	123,747,033	21,683	588,684	0	124,357,400	14,170
74 GOLD TRAIL	21,243,853	0	148,846	0	21,392,699	1,286
75 MISSION	53,236,000	0	1,841,000	0	55,077,000	6,058
78 FRASER-CASCADE	20,070,656	311,958	91,000	0	20,473,614	1,781
79 COWICHAN VALLEY	71,144,396	422,691	1,367,000	0	72,934,087	8,149
81 FORT NELSON	9,868,203	146,142	125,940	0	10,140,285	859
82 COAST MOUNTAINS	52,697,450	0	462,600	0	53,160,050	5,079
83 NORTH OKANAGAN-SHUSWAP	63,299,701	554,422	367,500	0	64,221,623	6,707
84 VANCOUVER ISLAND WEST	7,207,399	755,819	87,643	0	8,050,861	443
85 VANCOUVER ISLAND NORTH	18,522,031	694,170	29,000	0	19,245,201	1,500
87 STIKINE	6,338,519	0	165,500	0	6,504,019	198
91 NECHAKO LAKES	52,614,815	1,172,824	511,009	0	54,298,648	5,037
92 NISGA'A	7,540,718	239,746	861,397	0	8,641,861	449
93 CONSEIL SCOLAIRE FRANCOPHONE	65,530,734	0	138,732	0	65,669,466	4,608
99 PROVINCE	4,769,395,327	48,093,914	196,437,020	0	5,013,926,261	561,038

¹ Total Provincial Grants are General Operating Grants plus Targeted Grants and Local Education Agreement/Direct Funding from First Nations.

² Source: 2011/12 Annual Budget, includes School-Age, Adult, and Other FTEs