

2018/19 FIRST NATION STUDENT RATES

School District	Total 2018/19 FTE ¹	District Operating Funding Allocation ²	Next Generation Network (NGN) ³	Classroom Enhancement Fund ⁴	Learning Improvement Fund ⁴	Annual Facility Grant (AFG) ⁴	Pay Equity ⁴	Transportation Supplement ⁴	MyEdBC ⁵	Support Staff Benefits ⁵	CommunityLINK ⁴	Total District Funding	First Nation Student Rate
5 Southeast Kootenay	5,547.9375	\$ 58,133,936	\$ 231,601	\$ 2,899,239	\$ 222,381	\$ 286,997	\$ 457,171	\$ 361,459	\$ 66,939	\$ 52,993	\$ 358,637	\$ 63,071,353	\$ 11,368
6 Rocky Mountain	3,270.0000	36,367,941	136,534	2,783,065	136,463	195,806	207,823	369,399	42,135	16,400	378,516	40,634,082	12,426
8 Kootenay Lake	4,688.6875	50,616,014	195,598	5,657,379	200,515	279,588	300,996	419,602	56,792	-	601,899	58,328,383	12,440
10 Arrow Lakes	456.4381	7,119,604	19,067	220,350	26,795	62,454	40,560	42,675	6,067	-	105,074	7,642,645	16,744
19 Revelstoke	1,033.1250	11,262,848	43,136	548,954	42,021	65,368	101,498	49,847	13,970	-	92,453	12,220,094	11,828
20 Kootenay-Columbia	3,935.4375	38,141,689	164,394	3,017,069	146,394	193,868	248,239	242,977	46,623	-	672,601	42,873,854	10,894
22 Vernon	8,418.8750	79,491,567	351,648	6,347,972	308,787	356,510	85,865	361,094	3,135	-	644,931	87,951,509	10,447
23 Central Okanagan	22,685.8500	203,825,926	947,369	13,542,889	786,857	785,351	1,238,323	600,000	261,345	10,816	1,241,934	223,240,809	9,841
27 Cariboo-Chilcotin	4,698.1875	51,443,200	196,162	3,126,327	199,501	311,748	665,837	739,024	58,832	-	658,070	57,398,701	12,217
28 Quesnel	2,976.0625	32,617,740	124,308	1,899,522	126,881	179,096	379,632	274,209	35,306	24,480	464,869	36,126,042	12,139
33 Chilliwack	13,711.0986	127,161,928	570,959	6,616,511	488,102	456,531	864,624	329,456	167,100	110,484	706,022	137,471,717	10,026
34 Abbotsford	19,632.1250	175,594,747	819,905	11,378,161	684,317	691,973	118,014	313,969	241,083	-	1,214,840	191,057,009	9,732
35 Langley	20,585.0625	181,335,884	858,608	18,236,420	709,909	680,178	551,875	260,000	262,537	325,200	1,990,834	205,211,445	9,969
36 Surrey	71,584.7500	648,855,184	2,986,048	36,674,954	2,519,276	2,362,033	6,861,224	72,999	852,787	483,060	3,917,752	705,585,318	9,857
37 Delta	15,368.8138	139,715,806	641,324	8,128,681	541,099	614,944	2,171,545	41,933	9,599	77,423	561,998	152,504,353	9,923
38 Richmond	19,507.6250	172,911,494	810,893	32,250,964	673,089	829,133	2,215,706	21,608	233,480	55,074	746,262	210,747,703	10,803
39 Vancouver	49,043.2500	443,556,869	2,045,001	39,921,090	1,725,642	2,237,984	7,294,124	53,423	592,323	-	9,092,315	506,518,771	10,328
40 New Westminster	6,798.0625	60,080,737	274,789	5,628,514	238,691	235,872	521,853	260,000	6,073	46,704	1,512,237	68,621,751	10,094
41 Burnaby	23,461.0625	208,604,667	978,916	12,806,214	822,495	930,931	1,441,995	24,841	294,921	162,840	2,336,802	228,404,622	9,735
42 Maple Ridge-Pitt Meadows	14,591.7500	131,971,131	608,525	12,032,772	517,052	517,500	1,874,965	185,990	185,311	190,440	548,550	148,632,236	10,186
43 Coquitlam	30,707.6875	270,949,487	1,280,554	27,571,239	1,054,313	1,139,623	706,353	81,641	392,280	-	1,460,778	304,636,269	9,921
44 North Vancouver	15,128.3750	131,899,759	631,850	15,692,116	506,353	626,273	2,966,047	40,566	182,380	104,118	1,098,847	153,748,308	10,163
45 West Vancouver	6,916.5000	60,629,416	288,921	2,691,664	232,999	267,383	678,422	84,722	82,433	8,880	251,839	65,216,680	9,429
46 Sunshine Coast	3,257.8125	37,727,451	136,015	3,139,714	140,534	196,588	510,381	380,465	39,976	-	496,707	42,767,831	13,128
47 Powell River	2,063.1250	22,652,975	85,874	2,253,219	88,571	122,930	243,304	91,754	28,519	-	200,243	25,767,390	12,489
48 Sea To Sky	5,045.5625	49,200,064	210,710	5,276,784	186,801	191,138	371,793	265,534	61,881	-	290,314	56,055,019	11,110
49 Central Coast	264.8750	6,181,826	11,059	591,577	22,926	60,292	42,403	80,277	3,017	2,077	239,290	7,234,744	27,314
50 Haida Gwaii	461.2500	9,587,266	19,262	736,879	37,339	110,390	139,874	149,851	6,410	5,332	107,951	10,900,554	23,633
51 Boundary	1,249.6250	16,150,985	52,200	963,347	61,054	113,350	105,245	153,588	15,366	-	139,123	17,754,258	14,208
52 Prince Rupert	1,994.3750	23,837,783	83,290	1,809,092	92,328	135,633	706,027	117,597	23,183	7,030	504,327	27,316,289	13,697
53 Okanagan Similkameen	2,355.7500	25,938,062	97,623	1,908,117	99,476	125,847	233,703	209,099	30,742	-	226,928	28,869,597	12,255
54 Bulkley Valley	1,948.3750	21,489,753	81,363	1,347,236	83,552	141,659	225,459	163,737	22,914	32,574	219,823	23,808,070	12,219
57 Prince George	13,046.7500	132,022,397	543,923	8,484,942	508,326	667,217	2,271,692	687,663	160,722	103,983	2,089,151	147,540,016	11,309
58 Nicola-Similkameen	2,067.3125	22,868,495	86,101	2,588,460	91,252	125,830	170,292	170,292	27,671	17,278	288,969	26,384,565	12,763
59 Peace River South	3,577.5000	39,636,895	149,411	2,920,602	155,349	285,735	944,395	441,458	44,658	-	363,865	44,942,367	12,563
60 Peace River North	6,061.8125	61,209,641	252,835	4,660,088	243,927	298,964	241,350	425,785	75,905	26,869	552,673	67,988,037	11,216
61 Greater Victoria	19,514.4416	176,272,672	814,880	17,270,974	672,847	110,279	2,896,617	20,027	237,969	24,497	3,879,538	202,900,300	10,397
62 Sooke	10,845.1875	98,210,063	452,496	13,849,788	381,706	336,814	931,052	358,365	131,998	-	752,786	115,405,068	10,641
63 Saanich	7,103.8750	66,131,783	295,856	7,356,502	261,083	305,814	377,315	280,000	100,988	-	395,617	75,504,958	10,629
64 Gulf Islands	1,740.1250	20,576,707	72,507	2,187,964	77,764	103,629	102,398	328,264	22,248	13,970	161,090	23,646,542	13,589
67 Okanagan Skaha	5,825.8750	55,552,132	243,342	3,387,113	210,574	268,467	441,194	167,035	71,234	-	384,155	60,725,246	10,423
68 Nanaimo-Ladysmith	14,035.2500	125,401,107	585,748	12,239,301	484,588	555,642	160,000	244,630	165,457	67,920	2,243,848	142,148,241	10,128
69 Qualicum	4,097.2501	40,308,433	171,086	3,556,739	159,201	199,346	936,176	426,341	48,567	37,312	372,025	46,215,225	11,280
70 Alberni	3,735.1875	36,521,188	155,998	3,158,208	144,579	211,772	595,220	71,717	45,635	25,404	914,988	41,844,709	11,203
71 Comox Valley	8,288.6875	76,927,920	345,769	8,662,116	312,360	350,428	451,831	421,375	105,820	63,112	603,303	88,244,033	10,646
72 Campbell River	5,468.5625	54,059,668	228,218	3,253,559	207,606	263,128	75,322	316,860	9,771	18,626	529,694	58,962,452	10,782
73 Kamloops/Thompson	14,613.8750	142,805,429	609,517	9,615,496	550,015	701,852	575,959	666,817	171,545	99,624	1,582,336	157,378,590	10,769
74 Gold Trail	1,090.2500	18,753,670	45,543	548,618	73,184	139,657	376,093	366,932	12,939	16,723	378,452	20,711,811	18,997
75 Mission	6,074.8750	57,823,298	253,665	5,585,502	231,069	249,512	725,901	188,900	73,983	13,200	389,950	65,534,980	10,788
78 Fraser-Cascade	1,740.4375	20,161,566	72,619	1,733,966	75,787	107,268	229,516	184,576	20,047	9,555	347,788	22,942,689	13,182
79 Cowichan Valley	8,069.4468	77,405,794	336,744	9,313,769	293,699	384,070	363,682	283,524	93,096	114,660	642,443	89,231,480	11,058
81 Fort Nelson	684.0000	9,116,470	28,573	954,750	35,952	64,611	79,311	32,744	8,494	893	131,286	10,453,083	15,282
82 Coast Mountains	4,106.2500	47,811,864	171,331	3,965,897	187,698	308,265	1,160,795	557,786	49,726	23,874	608,220	54,845,456	13,357
83 North Okanagan-Shuswap	6,365.0334	65,923,502	265,843	6,785,601	255,712	342,330	641,286	561,925	5,916	12,636	317,649	75,112,501	11,801
84 Vancouver Island West	464.1250	8,662,904	19,388	1,270,418	32,106	79,210	55,087	57,593	5,852	-	128,503	10,311,061	22,216
85 Vancouver Island North	1,372.7500	17,752,454	57,312	1,307,673	67,393	148,377	115,216	118,179	15,623	10,925	311,299	19,904,451	14,500
87 Stikine	145.1250	5,192,375	6,062	370,881	20,298	60,751	124,935	51,181	1,654	1,953	554,062	6,384,152	43,991
91 Nechako Lakes	3,566.3125	46,412,512	148,531	2,882,740	188,731	289,429	1,096,373	503,247	70,096	61,122	497,539	52,150,319	14,623
92 Nisga'a	375.0000	7,453,686	15,633	759,616	29,335	54,305	116,874	130,091	4,327	80	133,868	8,697,816	23,194
93 Conseil Scolaire Francophone	6,117.9375	83,880,240	255,563	4,416,796	325,350	277,814	100,251	750,415	69,795	-	129,674	90,205,898	14,744
99 Provincial Summary	543,580,7474	\$ 5,149,908,604	\$ 22,668,000	\$ 430,786,109	\$ 20,000,004	\$ 23,495,587	\$ 50,876,937	\$ 15,403,131	\$ 6,247,404	\$ 2,480,141	\$ 52,767,537	\$ 5,774,633,454	\$ 10,623

Note:

We continue to review the 2018/19 Operating Grant Tables. We reserve the right to submit an adjusted First Nation Student Rate.

Data Sources:

- ¹ 2018/19 Operating Grant Autumn Recalculation - Table 1b (School-Age and Adult Funded FTE Enrolment - September)
- ² 2018/19 Operating Grant Autumn Recalculation - Table 2a (Provincial Overview of Operating Grants - September)
- ³ 2018/19 NGN Office. \$ per pupil amount = \$22,668,000 * (Basic Allocation FTE / Total Basic Allocation FTE)
- ⁴ 2018/19 Summary of Grants to Date
- ⁵ 2018/19 MyEdBC (Allocation of Ministry Contribution)
- ⁶ 2018/19 Support Staff Benefits - Implementation of the support staff standardized extended health plan - BCPSEA