

# 2017/18 FIRST NATION BILLING RATES

School District	Total 2017/18 FTE <sup>1</sup>	District Operating Funding Allocation <sup>2</sup>	Next Generation Network (NGN) <sup>3</sup>	Classroom Enhancement Fund <sup>4</sup>	Learning Improvement Fund <sup>4</sup>	Annual Facility Grant (AFG) <sup>4</sup>	Pay Equity <sup>4</sup>	Transportation Supplement <sup>4</sup>	MyEdBC <sup>5</sup>	Support Staff Benefits <sup>6</sup>	Total District Funding	First Nation Billing Rate
5 Southeast Kootenay	5,452.7500	\$ 55,828,166	\$ 229,973	\$ 2,669,474	\$ 221,332	\$ 286,997	\$ 457,171	\$ 361,459	\$ 62,085	\$ 45,280	\$ 60,161,937	\$ 11,033
6 Rocky Mountain	3,190.1250	34,453,543	134,583	2,772,162	133,905	195,806	207,823	369,399	38,677	16,400	38,322,298	12,013
8 Kootenay Lake	4,781.4375	50,199,782	201,444	3,826,684	199,400	279,588	300,996	419,602	53,181	-	55,480,678	11,603
10 Arrow Lakes	435.4688	6,941,366	18,374	186,935	27,823	62,454	40,560	42,675	5,559	-	7,325,746	16,823
19 Revelstoke	970.1250	10,692,335	40,924	559,695	42,354	65,368	101,498	49,847	12,036	-	11,564,057	11,920
20 Kootenay-Columbia	3,944.6250	37,365,207	166,485	2,477,251	144,948	193,868	248,239	242,977	43,267	-	40,882,242	10,364
22 Vernon	8,387.9688	77,305,670	353,908	6,220,369	312,446	356,510	85,865	361,094	2,815	-	84,998,676	10,133
23 Central Okanagan	22,090.9375	194,899,464	932,038	15,494,415	799,851	785,351	1,238,323	600,000	244,239	10,816	215,004,497	9,733
27 Cariboo-Chilcotin	4,640.3750	50,054,677	195,765	2,464,463	200,586	311,748	665,837	739,024	55,598	-	54,687,698	11,785
28 Quesnel	2,990.0000	32,647,023	126,194	1,418,009	130,907	179,096	379,632	274,209	33,393	23,701	35,212,164	11,777
33 Chilliwack	13,484.0975	122,567,144	566,463	9,332,736	511,038	456,531	864,624	329,456	180,216	93,740	134,901,948	10,005
34 Abbotsford	19,315.1250	169,928,263	814,846	9,382,956	690,935	691,973	118,014	313,969	219,240	-	182,160,196	9,431
35 Langley	20,393.7500	175,277,429	859,315	16,386,876	696,984	680,178	551,875	260,000	246,463	299,936	195,259,055	9,574
36 Surrey	70,471.8750	623,647,747	2,968,351	33,793,873	2,497,857	2,362,033	6,861,224	72,999	805,757	438,292	673,448,133	9,556
37 Delta	15,368.0625	135,618,706	647,652	7,329,911	541,557	614,944	2,171,545	41,933	8,251	76,884	147,051,383	9,569
38 Richmond	19,400.0625	168,476,605	816,199	29,348,383	678,832	829,133	2,215,706	21,608	221,362	51,740	202,659,569	10,446
39 Vancouver	49,219.0625	436,133,096	2,073,628	33,964,364	1,758,948	2,237,984	7,294,124	53,423	569,269	-	484,084,836	9,835
40 New Westminster	6,805.5625	58,759,023	276,771	5,785,254	243,477	235,872	521,853	6,073	72,570	42,294	65,943,187	9,690
41 Burnaby	23,492.5000	204,596,859	989,893	11,603,292	819,987	930,931	1,441,995	24,841	276,602	162,840	220,847,241	9,401
42 Maple Ridge-Pitt Meadows	14,423.6250	127,602,815	607,316	10,896,096	509,360	517,500	1,874,965	185,990	170,394	180,576	142,545,013	9,883
43 Coquitlam	30,660.4375	263,598,149	1,291,877	24,491,016	1,060,203	1,139,623	706,353	81,641	364,013	-	292,732,875	9,548
44 North Vancouver	15,125.3125	128,767,732	638,137	11,928,095	513,650	626,273	2,966,047	40,566	169,548	98,802	145,748,850	9,636
45 West Vancouver	6,898.0625	59,011,287	291,136	2,612,131	231,848	267,383	678,422	84,722	77,374	7,590	63,261,893	9,171
46 Sunshine Coast	3,159.0625	35,788,772	133,240	3,128,667	140,214	196,588	510,381	380,465	36,892	-	40,315,219	12,762
47 Powell River	2,048.5000	21,938,225	86,416	2,205,496	83,794	122,930	243,304	91,754	26,142	-	24,798,061	12,105
48 Sea To Sky	4,904.8125	46,464,437	206,963	3,512,724	181,828	191,138	371,793	265,534	57,617	-	51,252,033	10,449
49 Central Coast	235.1250	5,714,798	9,924	212,299	22,039	60,292	42,403	80,277	2,672	2,077	6,146,780	26,143
50 Haida Gwaii	517.1250	9,672,935	21,546	670,803	38,567	110,390	139,874	149,851	6,752	2,542	10,813,259	20,910
51 Boundary	1,284.1250	15,708,801	54,197	1,108,707	62,213	113,530	105,245	153,588	14,861	-	17,320,962	13,489
52 Prince Rupert	1,961.0000	23,852,288	82,744	1,669,283	95,109	135,633	706,027	117,597	21,582	7,030	26,687,293	13,609
53 Okanagan Similkameen	2,332.2500	24,652,422	97,616	2,173,809	98,677	125,847	233,703	209,099	28,977	-	27,620,150	11,843
54 Bulkley Valley	1,970.6250	21,407,554	83,118	1,248,893	85,647	141,659	225,459	163,737	21,593	32,574	23,410,235	11,880
57 Prince George	13,016.7188	128,813,809	547,626	9,206,681	500,776	667,217	2,271,692	687,663	153,269	97,767	142,946,500	10,982
58 Nicola-Similkameen	2,044.7500	22,882,804	86,115	2,566,155	94,665	125,830	120,216	170,292	25,825	14,157	26,086,060	12,758
59 Peace River South	3,487.7500	39,651,063	147,202	3,333,497	159,551	285,735	944,395	441,458	41,665	-	45,004,566	12,904
60 Peace River North	6,053.0000	60,358,577	255,124	4,341,676	240,557	298,964	241,350	425,785	67,695	26,869	66,256,597	10,946
61 Greater Victoria	19,141.9755	168,834,267	807,100	17,979,011	668,206	810,279	2,896,617	20,027	224,095	22,656	192,262,259	10,044
62 Sooke	10,470.6250	92,411,610	441,438	13,037,187	372,989	336,814	931,052	358,365	120,212	-	108,009,667	10,315
63 Saanich	7,040.3750	64,352,274	295,597	6,317,883	259,098	305,814	377,315	280,000	95,856	-	72,283,837	10,267
64 Gulf Islands	1,704.1250	20,086,552	71,628	1,770,046	81,258	103,629	102,398	328,264	20,777	11,730	22,576,282	13,248
67 Okanagan Skaha	5,751.3125	53,273,150	242,658	2,779,009	210,963	268,467	441,194	167,035	66,644	-	57,449,120	9,989
68 Nanaimo-Ladysmith	13,727.7500	120,642,278	579,060	12,551,839	477,835	555,642	160,000	244,630	154,615	66,960	135,432,858	9,866
69 Qualicum	4,041.8750	39,561,616	170,516	3,211,188	158,866	199,346	936,176	426,341	45,786	34,569	44,744,404	11,070
70 Alberni	3,746.4375	36,004,373	158,052	2,599,302	145,384	211,772	595,220	71,717	43,501	24,165	39,853,486	10,638
71 Comox Valley	8,237.0313	75,161,893	347,020	9,223,604	295,303	350,428	451,831	421,375	95,132	56,780	86,403,367	10,490
72 Campbell River	5,403.2500	51,924,109	227,968	2,751,896	205,573	263,128	75,322	316,860	7,150	17,820	55,789,826	10,325
73 Kamloops/Thompson	14,383.8753	137,627,760	606,040	8,470,333	543,562	701,852	575,595	666,817	158,590	99,624	149,450,897	10,390
74 Gold Trail	1,109.9375	18,874,880	46,798	718,262	75,429	139,657	376,093	366,932	12,821	13,182	20,624,054	18,581
75 Mission	6,060.3750	56,403,551	255,670	5,530,106	228,253	249,512	725,901	188,900	69,928	12,960	63,664,782	10,505
78 Fraser-Cascade	1,667.3750	19,134,332	70,135	1,408,098	77,136	107,268	229,516	184,576	18,482	8,827	21,238,370	12,738
79 Cowichan Valley	7,798.1250	73,115,349	328,765	8,149,708	290,372	384,070	363,682	283,524	85,819	103,780	83,105,069	10,657
81 Fort Nelson	720.8125	9,306,837	30,422	792,574	37,070	64,611	79,311	32,744	8,415	768	10,352,752	14,363
82 Coast Mountains	4,111.3750	47,870,871	173,417	3,648,254	192,643	308,265	1,160,795	557,786	47,071	23,271	53,982,373	13,130
83 North Okanagan-Shuswap	6,167.5326	62,752,614	260,283	6,510,109	246,139	342,430	641,286	561,925	6,793	11,400	71,332,979	11,566
84 Vancouver Island West	416.5000	8,278,218	17,579	903,814	33,168	79,210	55,087	57,593	4,569	-	9,429,238	22,639
85 Vancouver Island North	1,359.6250	17,332,079	57,157	1,844,084	69,159	148,377	115,216	118,179	14,840	10,925	19,710,016	14,497
87 Stikine	188.6250	5,266,140	7,961	89,812	20,966	60,751	124,935	51,181	1,765	1,407	5,624,918	29,821
91 Nechako Lakes	3,597.1250	46,593,584	151,328	2,444,597	197,126	289,429	1,096,373	503,247	66,114	58,968	51,400,766	14,289
92 Nisga'a	386.8125	7,504,824	16,326	697,740	30,263	54,305	116,874	130,091	3,876	80	8,554,379	22,115
93 Conseil Scolaire Francophone	5,970.3125	80,331,801	251,980	5,158,672	311,372	277,814	100,251	150,415	65,277	-	86,647,582	14,513
<b>99 Provincial Summary</b>	<b>538,159.3561</b>	<b>\$ 4,993,923,535</b>	<b>\$ 22,668,000</b>	<b>\$ 398,910,259</b>	<b>\$ 20,000,000</b>	<b>\$ 23,495,587</b>	<b>\$ 50,876,937</b>	<b>\$ 14,803,131</b>	<b>\$ 5,875,939</b>	<b>\$ 2,311,779</b>	<b>\$ 5,532,865,165</b>	<b>\$ 10,281</b>

**Note:**

We continue to review the 2017/18 Operating Grant Tables. We reserve the right to submit an adjusted First Nation Billing Rate.

**Data Sources:**

- <sup>1</sup> 2017/18 Operating Grant Autumn Recalculation - Table 1b (School-Age and Adult Funded FTE Enrolment - September)
- <sup>2</sup> 2017/18 Operating Grant Autumn Recalculation - Table 2a (Provincial Overview of Operating Grants - September)
- <sup>3</sup> 2017/18 NGN Office. \$ per pupil amount = \$22,668,000 \* (Basic Allocation FTE / Total Basic Allocation FTE)
- <sup>4</sup> 2017/18 Summary of Grants to Date
- <sup>5</sup> 2017/18 MyEdBC (Allocation of Ministry Contribution)
- <sup>6</sup> 2017/18 Support Staff Benefits - Implementation of the support staff standardized extended health plan - BCPSEA