

TABLE A
SUMMARY OF GRANTS TO DATE, 2026/27

Updated June 2026

School District	2026/27 Estimated Operating Grant Block	Preliminary Classroom Enhancement Fund Allocation	Learning Improvement Fund - Support Staff	Community- LINK	Pay Equity	Student Transportation Fund	Feeding Futures Fund	Labour Settlement Funding
5 Southeast Kootenay	80,617,814	10,323,090	296,055	444,023	457,171	361,459	768,024	3,022,354
6 Rocky Mountain	48,626,746	5,030,362	178,573	467,568	207,823	369,399	464,729	1,766,752
8 Kootenay Lake	62,201,081	10,580,152	228,422	812,563	300,996	419,602	589,425	2,480,939
10 Arrow Lakes	11,309,713	283,968	41,533	108,099	40,560	42,675	350,000	367,413
19 Revelstoke	16,080,736	631,885	59,054	127,271	101,498	49,847	350,000	549,795
20 Kootenay-Columbia	52,134,430	6,854,482	191,454	802,289	248,239	242,977	500,287	2,007,808
22 Vernon	111,011,742	8,603,213	407,671	650,476	85,865	361,094	1,058,901	4,136,807
23 Central Okanagan	291,823,959	39,390,789	1,071,672	1,314,454	1,238,323	600,000	2,793,324	11,410,746
27 Cariboo-Chilcotin	61,139,341	5,088,159	224,523	763,692	665,837	739,024	585,094	2,125,967
28 Quesnel	41,191,329	3,027,606	151,268	603,417	379,632	274,209	394,063	1,489,052
33 Chilliwack	191,977,293	22,959,241	705,003	798,034	864,624	329,456	1,827,746	7,567,338
34 Abbotsford	236,148,408	24,126,061	867,213	1,362,818	118,014	313,969	2,246,246	9,710,302
35 Langley	305,288,667	60,405,689	1,121,119	2,490,846	551,875	260,000	2,902,207	12,920,119
36 Surrey	920,160,743	86,481,545	3,379,127	4,545,077	6,861,224	72,999	8,716,728	37,717,987
37 Delta	176,697,103	20,434,651	648,889	707,871	2,171,545	41,933	1,674,206	6,842,057
38 Richmond	255,792,617	52,316,868	939,353	910,980	2,215,706	21,608	2,419,057	10,082,482
39 Vancouver	589,515,983	53,408,305	2,164,893	11,173,567	7,294,124	53,423	5,571,167	22,929,074
40 New Westminster	92,176,896	10,450,872	338,503	1,815,840	521,853	6,073	867,412	3,746,570
41 Burnaby	315,229,733	27,704,100	1,157,625	2,845,334	1,441,995	24,841	2,978,192	13,803,798
42 Maple Ridge-Pitt Meadows	199,767,936	25,693,505	733,612	666,195	1,874,965	185,990	1,903,794	8,137,607
43 Coquitlam	375,403,272	50,592,474	1,378,602	1,826,792	706,353	81,641	3,544,529	14,675,662
44 North Vancouver	182,344,318	20,348,644	669,627	1,375,953	2,966,047	40,566	1,742,716	7,183,108
45 West Vancouver	77,898,173	3,585,375	286,067	352,241	678,422	84,722	742,406	2,989,744
46 Sunshine Coast	51,171,726	5,098,081	187,919	579,201	510,381	380,465	489,748	1,791,532
47 qathet	43,611,086	2,526,507	160,154	240,836	243,304	91,754	412,209	1,579,226
48 Sea to Sky	66,726,093	9,423,047	245,040	362,334	371,793	265,534	636,118	2,331,308
49 Central Coast	7,246,228	795,398	26,610	296,104	42,403	80,277	350,000	176,252
50 Haida Gwaii	12,521,241	2,121,803	45,982	128,861	139,874	149,851	350,000	428,806
51 Boundary	20,889,712	1,522,694	76,714	184,017	105,245	153,588	350,000	726,849
52 Prince Rupert	26,810,967	3,027,442	98,459	609,186	706,027	117,597	350,000	963,323
53 Okanagan Similkameen	34,842,465	3,210,651	127,953	263,999	233,703	209,099	350,000	1,228,925
54 Bulkley Valley	25,675,275	1,341,644	94,288	280,381	225,459	163,737	350,000	905,032
57 Prince George	175,600,307	11,842,691	644,861	2,553,470	2,271,692	687,663	1,683,669	7,061,967
58 Nicola-Similkameen	28,745,288	5,344,763	105,562	333,949	120,216	170,292	350,000	1,007,280
59 Peace River South	52,728,438	4,043,688	193,636	434,549	944,395	441,458	501,628	1,940,330
60 Peace River North	83,070,446	5,406,760	305,062	679,171	241,350	425,785	777,936	3,118,657
61 Greater Victoria	237,380,131	23,959,019	871,736	4,415,343	2,896,617	20,027	2,274,646	9,911,455
62 Sooke	177,627,278	29,910,201	652,305	816,169	931,052	358,365	1,683,076	6,818,180
63 Saanich	92,744,885	11,046,348	340,589	517,626	377,315	280,000	858,353	3,670,555
64 Gulf Islands	22,205,417	2,799,824	81,545	165,357	102,398	328,264	350,000	741,349
67 Okanagan Skaha	74,328,324	5,306,781	272,958	409,650	441,194	167,035	710,334	2,775,257
68 Nanaimo-Ladysmith	175,471,543	18,724,489	644,388	2,763,496	160,000	244,630	1,672,016	6,742,610
69 Qualicum	52,303,174	5,520,827	192,074	467,232	936,176	426,341	499,074	1,889,062
70 Pacific Rim	49,157,188	5,848,502	180,521	1,054,912	595,220	71,717	468,846	1,809,758
71 Comox Valley	131,212,038	14,104,811	481,853	636,140	451,831	421,375	1,193,350	4,864,452
72 Campbell River	72,849,140	5,865,632	267,526	628,432	75,322	316,860	694,112	3,148,214
73 Kamloops-Thompson	200,489,840	20,825,671	736,263	1,735,462	575,959	666,817	1,910,895	7,668,558
74 Gold Trail	20,749,590	712,429	76,199	440,282	376,093	366,932	350,000	638,573
75 Mission	84,409,714	9,688,769	309,980	483,940	725,901	188,900	797,614	3,357,619
78 Fraser-Cascade	29,096,340	3,854,650	106,851	407,298	229,516	184,576	350,000	1,028,843
79 Cowichan Valley	100,408,929	10,071,287	368,734	810,989	363,682	283,524	956,412	3,725,873
81 Fort Nelson	10,591,691	1,129,690	38,896	162,953	79,311	32,744	350,000	319,851
82 Coast Mountains	59,866,222	8,120,007	219,848	671,166	1,160,795	557,786	571,968	2,175,392
83 North Okanagan-Shuswap	87,301,177	8,094,375	320,598	385,952	641,286	561,925	836,470	3,182,833
84 Vancouver Island West	10,005,503	981,527	36,743	154,587	55,087	57,593	350,000	249,066
85 Vancouver Island North	21,205,820	1,398,211	77,875	392,172	115,216	118,179	350,000	726,474
87 Stikine	6,575,710	468,810	24,148	623,798	124,935	51,181	350,000	169,613
91 Nechako Lakes	62,292,830	4,800,514	228,759	611,944	1,096,373	503,247	574,834	2,182,616
92 Nisga'a	9,415,300	838,450	34,576	166,738	116,874	130,091	350,000	276,402
93 Conseil scolaire francophone	110,402,850	11,864,964	405,435	143,902	100,251	750,415	1,056,439	3,337,150
Provincial Total	7,222,267,939	809,961,993	26,522,500	62,976,998	50,876,937	15,403,131	71,500,000	282,332,723

TABLE B
CLASSROOM ENHANCEMENT FUND ALLOCATION, 2026/27 PRELIMINARY

Updated March 2026

School District	Staffing Cost	Overhead Cost	Annual Remedies*	Total 2026/27 Preliminary Classroom Enhancement Fund Allocation
5 Southeast Kootenay	10,153,310	169,780		10,323,090
6 Rocky Mountain	4,809,680	220,682		5,030,362
8 Kootenay Lake	10,343,940	236,212		10,580,152
10 Arrow Lakes	221,003	62,965		283,968
19 Revelstoke	555,764	76,121		631,885
20 Kootenay-Columbia	6,475,631	378,851		6,854,482
22 Vernon	7,808,630	794,583		8,603,213
23 Central Okanagan	38,764,304	626,485		39,390,789
27 Cariboo-Chilcotin	4,439,972	648,187		5,088,159
28 Quesnel	2,783,000	244,606		3,027,606
33 Chilliwack	22,513,661	445,580		22,959,241
34 Abbotsford	23,630,068	495,993		24,126,061
35 Langley	59,372,170	1,033,519		60,405,689
36 Surrey	84,965,866	1,515,679		86,481,545
37 Delta	19,559,009	875,642		20,434,651
38 Richmond	46,794,625	5,522,243		52,316,868
39 Vancouver	48,803,424	4,604,881		53,408,305
40 New Westminster	10,025,343	425,529		10,450,872
41 Burnaby	24,933,916	2,770,184		27,704,100
42 Maple Ridge-Pitt Meadows	24,864,472	829,033		25,693,505
43 Coquitlam	48,089,424	2,503,050		50,592,474
44 North Vancouver	13,389,458	6,959,186		20,348,644
45 West Vancouver	3,376,032	209,343		3,585,375
46 Sunshine Coast	4,877,712	220,369		5,098,081
47 qathet	2,389,134	137,373		2,526,507
48 Sea to Sky	9,043,950	379,097		9,423,047
49 Central Coast	734,169	61,229		795,398
50 Haida Gwaii	2,040,483	81,320		2,121,803
51 Boundary	1,494,066	28,628		1,522,694
52 Prince Rupert	2,806,880	220,562		3,027,442
53 Okanagan Similkameen	3,135,241	75,410		3,210,651
54 Bulkley Valley	1,248,499	93,145		1,341,644
57 Prince George	11,391,667	451,024		11,842,691
58 Nicola-Similkameen	5,000,416	344,347		5,344,763
59 Peace River South	3,709,463	334,225		4,043,688
60 Peace River North	4,990,086	416,674		5,406,760
61 Greater Victoria	23,157,762	801,257		23,959,019
62 Sooke	28,279,220	1,630,981		29,910,201
63 Saanich	10,078,355	967,993		11,046,348
64 Gulf Islands	2,429,706	370,118		2,799,824
67 Okanagan Skaha	5,063,947	242,834		5,306,781
68 Nanaimo-Ladysmith	17,125,096	1,599,393		18,724,489
69 Qualicum	5,064,546	456,281		5,520,827
70 Pacific Rim	5,711,813	136,689		5,848,502
71 Comox Valley	12,426,109	1,678,702		14,104,811
72 Campbell River	5,532,951	332,681		5,865,632
73 Kamloops-Thompson	20,296,768	528,903		20,825,671
74 Gold Trail	702,237	10,192		712,429
75 Mission	9,393,110	295,659		9,688,769
78 Fraser-Cascade	3,737,151	117,499		3,854,650
79 Cowichan Valley	9,070,859	1,000,428		10,071,287
81 Fort Nelson	928,357	201,333		1,129,690
82 Coast Mountains	7,769,266	350,741		8,120,007
83 North Okanagan-Shuswap	7,730,900	363,475		8,094,375
84 Vancouver Island West	739,625	241,902		981,527
85 Vancouver Island North	1,257,945	140,266		1,398,211
87 Stikine	461,641	7,169		468,810
91 Nechako Lakes	4,508,686	291,828		4,800,514
92 Nisga'a	712,237	126,213		838,450
93 Conseil scolaire francophone	11,482,701	382,263		11,864,964
Provincial Total	763,195,456	46,766,537		809,961,993

* To be determined in autumn 2026

TABLE C
LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2026/27

Updated June 2026

School District	2026/27 Estimated Operating Grant Block	% of Total Operating Grants	2026/27 Learning Improvement Fund - Support Staff
5 Southeast Kootenay	80,617,814	1.1%	296,055
6 Rocky Mountain	48,626,746	0.7%	178,573
8 Kootenay Lake	62,201,081	0.9%	228,422
10 Arrow Lakes	11,309,713	0.2%	41,533
19 Revelstoke	16,080,736	0.2%	59,054
20 Kootenay-Columbia	52,134,430	0.7%	191,454
22 Vernon	111,011,742	1.5%	407,671
23 Central Okanagan	291,823,959	4.0%	1,071,672
27 Cariboo-Chilcotin	61,139,341	0.8%	224,523
28 Quesnel	41,191,329	0.6%	151,268
33 Chilliwack	191,977,293	2.7%	705,003
34 Abbotsford	236,148,408	3.3%	867,213
35 Langley	305,288,667	4.2%	1,121,119
36 Surrey	920,160,743	12.7%	3,379,127
37 Delta	176,697,103	2.4%	648,889
38 Richmond	255,792,617	3.5%	939,353
39 Vancouver	589,515,983	8.2%	2,164,893
40 New Westminster	92,176,896	1.3%	338,503
41 Burnaby	315,229,733	4.4%	1,157,625
42 Maple Ridge-Pitt Meadows	199,767,936	2.8%	733,612
43 Coquitlam	375,403,272	5.2%	1,378,602
44 North Vancouver	182,344,318	2.5%	669,627
45 West Vancouver	77,898,173	1.1%	286,067
46 Sunshine Coast	51,171,726	0.7%	187,919
47 qathet	43,611,086	0.6%	160,154
48 Sea to Sky	66,726,093	0.9%	245,040
49 Central Coast	7,246,228	0.1%	26,610
50 Haida Gwaii	12,521,241	0.2%	45,982
51 Boundary	20,889,712	0.3%	76,714
52 Prince Rupert	26,810,967	0.4%	98,459
53 Okanagan Similkameen	34,842,465	0.5%	127,953
54 Bulkley Valley	25,675,275	0.4%	94,288
57 Prince George	175,600,307	2.4%	644,861
58 Nicola-Similkameen	28,745,288	0.4%	105,562
59 Peace River South	52,728,438	0.7%	193,636
60 Peace River North	83,070,446	1.2%	305,062
61 Greater Victoria	237,380,131	3.3%	871,736
62 Sooke	177,627,278	2.5%	652,305
63 Saanich	92,744,885	1.3%	340,589
64 Gulf Islands	22,205,417	0.3%	81,545
67 Okanagan Skaha	74,328,324	1.0%	272,958
68 Nanaimo-Ladysmith	175,471,543	2.4%	644,388
69 Qualicum	52,303,174	0.7%	192,074
70 Pacific Rim	49,157,188	0.7%	180,521
71 Comox Valley	131,212,038	1.8%	481,853
72 Campbell River	72,849,140	1.0%	267,526
73 Kamloops-Thompson	200,489,840	2.8%	736,263
74 Gold Trail	20,749,590	0.3%	76,199
75 Mission	84,409,714	1.2%	309,980
78 Fraser-Cascade	29,096,340	0.4%	106,851
79 Cowichan Valley	100,408,929	1.4%	368,734
81 Fort Nelson	10,591,691	0.1%	38,896
82 Coast Mountains	59,866,222	0.8%	219,848
83 North Okanagan-Shuswap	87,301,177	1.2%	320,598
84 Vancouver Island West	10,005,503	0.1%	36,743
85 Vancouver Island North	21,205,820	0.3%	77,875
87 Stikine	6,575,710	0.1%	24,148
91 Nechako Lakes	62,292,830	0.9%	228,759
92 Nisga'a	9,415,300	0.1%	34,576
93 Conseil scolaire francophone	110,402,850	1.5%	405,435
Provincial Total	7,222,267,939	100.0%	26,522,500

TABLE D
LABOUR SETTLEMENT FUNDING, 2026/27*
Updated June 2026

School District	Labour Settlement Funding - Operating							Labour Settlement Funding - Classroom Enhancement Fund***				Grand Total, 2026/27 Labour Settlement Funding
	Teachers				Exempt Staff**	Support Staff**	2026/27 Total	Staffing Cost	Overhead Cost	Annual Remedies	2026/27 Total	
	GW & Other CA Changes	Recruitment & Retention	EHB & Dental Premiums	Total								
5 Southeast Kootenay	2,848,310	80,594	93,450	3,022,354			3,022,354					3,022,354
6 Rocky Mountain	1,615,370	90,796	60,586	1,766,752			1,766,752					1,766,752
8 Kootenay Lake	2,139,452	124,713	216,774	2,480,939			2,480,939					2,480,939
10 Arrow Lakes	351,450	15,963	0	367,413			367,413					367,413
19 Revelstoke	531,411	0	18,384	549,795			549,795					549,795
20 Kootenay-Columbia	1,793,415	105,006	109,387	2,007,808			2,007,808					2,007,808
22 Vernon	4,136,807	0	0	4,136,807			4,136,807					4,136,807
23 Central Okanagan	11,192,158	0	218,588	11,410,746			11,410,746					11,410,746
27 Cariboo-Chilcotin	2,046,313	12,638	67,016	2,125,967			2,125,967					2,125,967
28 Quesnel	1,441,245	26,769	21,038	1,489,052			1,489,052					1,489,052
33 Chilliwack	7,226,094	0	341,244	7,567,338			7,567,338					7,567,338
34 Abbotsford	9,235,111	0	475,191	9,710,302			9,710,302					9,710,302
35 Langley	12,051,080	0	869,039	12,920,119			12,920,119					12,920,119
36 Surrey	36,103,989	0	1,613,998	37,717,987			37,717,987					37,717,987
37 Delta	6,842,057	0	0	6,842,057			6,842,057					6,842,057
38 Richmond	10,082,482	0	0	10,082,482			10,082,482					10,082,482
39 Vancouver	22,929,074	0	0	22,929,074			22,929,074					22,929,074
40 New Westminster	3,571,001	0	175,569	3,746,570			3,746,570					3,746,570
41 Burnaby	12,410,362	0	1,393,436	13,803,798			13,803,798					13,803,798
42 Maple Ridge-Pitt Meadows	7,765,169	0	372,438	8,137,607			8,137,607					8,137,607
43 Coquitlam	14,675,662	0	0	14,675,662			14,675,662					14,675,662
44 North Vancouver	7,042,264	0	140,844	7,183,108			7,183,108					7,183,108
45 West Vancouver	2,989,744	0	0	2,989,744			2,989,744					2,989,744
46 Sunshine Coast	1,791,532	0	0	1,791,532			1,791,532					1,791,532
47 qathet	1,573,776	5,450	0	1,579,226			1,579,226					1,579,226
48 Sea to Sky	2,331,308	0	0	2,331,308			2,331,308					2,331,308
49 Central Coast	163,936	12,316	0	176,252			176,252					176,252
50 Haida Gwaii	362,346	17,625	48,835	428,806			428,806					428,806
51 Boundary	689,798	37,051	0	726,849			726,849					726,849
52 Prince Rupert	895,710	52,157	15,456	963,323			963,323					963,323
53 Okanagan Similkameen	1,228,925	0	0	1,228,925			1,228,925					1,228,925
54 Bulkley Valley	844,667	49,098	11,267	905,032			905,032					905,032
57 Prince George	6,576,735	30,046	455,186	7,061,967			7,061,967					7,061,967
58 Nicola-Similkameen	978,904	0	28,376	1,007,280			1,007,280					1,007,280
59 Peace River South	1,801,597	91,059	47,674	1,940,330			1,940,330					1,940,330
60 Peace River North	2,972,485	146,172	0	3,118,657			3,118,657					3,118,657
61 Greater Victoria	9,159,739	0	751,716	9,911,455			9,911,455					9,911,455
62 Sooke	6,818,180	0	0	6,818,180			6,818,180					6,818,180
63 Saanich	3,496,322	0	174,233	3,670,555			3,670,555					3,670,555
64 Gulf Islands	683,049	858	57,442	741,349			741,349					741,349
67 Okanagan Skaha	2,775,257	0	0	2,775,257			2,775,257					2,775,257
68 Nanaimo-Ladysmith	6,742,610	0	0	6,742,610			6,742,610					6,742,610
69 Qualicum	1,851,640	529	36,893	1,889,062			1,889,062					1,889,062
70 Pacific Rim	1,757,455	21,254	31,049	1,809,758			1,809,758					1,809,758
71 Comox Valley	4,864,452	0	0	4,864,452			4,864,452					4,864,452
72 Campbell River	2,660,300	3,539	484,375	3,148,214			3,148,214					3,148,214
73 Kamloops-Thompson	7,421,890	1,330	245,338	7,668,558			7,668,558					7,668,558
74 Gold Trail	619,928	18,645	0	638,573			638,573					638,573
75 Mission	3,210,519	0	147,100	3,357,619			3,357,619					3,357,619
78 Fraser-Cascade	1,011,844	0	16,999	1,028,843			1,028,843					1,028,843
79 Cowichan Valley	3,725,873	0	0	3,725,873			3,725,873					3,725,873
81 Fort Nelson	301,966	17,885	0	319,851			319,851					319,851
82 Coast Mountains	2,049,016	126,376	0	2,175,392			2,175,392					2,175,392
83 North Okanagan-Shuswap	3,127,482	0	55,351	3,182,833			3,182,833					3,182,833
84 Vancouver Island West	237,737	11,329	0	249,066			249,066					249,066
85 Vancouver Island North	694,552	31,922	0	726,474			726,474					726,474
87 Stikine	161,679	7,934	0	169,613			169,613					169,613
91 Nechako Lakes	2,085,774	96,842	0	2,182,616			2,182,616					2,182,616
92 Nisga'a	264,088	10,728	1,586	276,402			276,402					276,402
93 Conseil scolaire francophone	3,153,478	23,196	160,476	3,337,150			3,337,150					3,337,150
Provincial Total	272,106,569	1,269,820	8,956,334	282,332,723			282,332,723					282,332,723

* See [Summary of 2026/27 Labour Settlement Funding](#) for additional information.

** To be announced at a later date.

*** To be announced in December following the fall CEF reporting process.