

**TABLE A**  
**SUMMARY OF GRANTS TO DATE, 2025/26**

Updated April 2026

School District	2025/26 Interim Operating Grant Block	Estimated Classroom Enhancement Fund Allocation	Learning Improvement Fund - Support Staff	Community-LINK	Annual Facility Grant (Total Oper. Portion)*	Pay Equity	Student Transportation Fund	Feeding Futures Fund
5 Southeast Kootenay	81,308,193	10,465,886	279,711	422,724	287,051	457,171	361,459	770,348
6 Rocky Mountain	49,214,441	5,030,362	167,139	445,058	195,843	207,823	369,399	461,311
8 Kootenay Lake	63,542,320	10,630,033	218,308	759,048	279,640	300,996	419,602	597,706
10 Arrow Lakes	11,405,430	283,968	40,313	107,344	62,466	40,560	42,675	350,000
19 Revelstoke	15,936,952	665,035	54,927	118,513	65,380	101,498	49,847	350,000
20 Kootenay-Columbia	53,031,733	6,903,125	182,226	769,086	193,904	248,239	242,977	505,141
22 Vernon	112,318,779	8,738,213	383,864	649,093	356,577	85,865	361,094	1,058,137
23 Central Okanagan	293,271,660	39,446,096	1,015,593	1,296,051	785,498	1,238,323	600,000	2,806,448
27 Cariboo-Chilcotin	62,158,648	5,112,459	216,412	737,288	311,807	665,837	739,024	596,893
28 Quesnel	41,910,104	3,027,606	145,583	568,856	179,130	379,632	274,209	402,072
33 Chilliwack	194,986,432	23,287,992	660,105	775,082	456,617	864,624	329,456	1,816,425
34 Abbotsford	236,954,281	25,975,035	815,957	1,325,905	692,103	118,014	313,969	2,248,258
35 Langley	298,748,624	66,816,513	1,016,813	2,365,238	680,306	551,875	260,000	2,793,495
36 Surrey	924,457,531	90,270,136	3,227,381	4,387,210	2,362,474	6,861,224	72,999	8,831,277
37 Delta	180,465,566	21,452,461	619,289	671,036	615,060	2,171,545	41,933	1,695,059
38 Richmond	257,782,346	53,447,547	892,537	869,538	829,289	2,215,706	21,608	2,442,836
39 Vancouver	589,282,617	54,884,421	2,031,012	10,647,334	2,238,404	7,294,124	53,423	5,548,306
40 New Westminster	93,036,180	10,952,314	318,635	1,738,062	235,916	521,853	6,073	868,914
41 Burnaby	315,426,805	28,107,697	1,091,530	2,714,667	931,106	1,441,995	24,841	2,980,197
42 Maple Ridge-Pitt Meadows	199,274,062	30,029,108	684,610	636,848	517,597	1,874,965	185,990	1,882,964
43 Coquitlam	376,710,258	55,738,425	1,294,599	1,735,490	1,139,837	706,353	81,641	3,533,144
44 North Vancouver	186,121,889	22,035,964	632,087	1,304,811	626,391	2,966,047	40,566	1,746,166
45 West Vancouver	79,228,014	3,592,335	270,798	326,583	267,433	678,422	84,722	745,220
46 Sunshine Coast	52,130,690	5,159,771	176,633	558,396	196,625	510,381	380,465	488,121
47 qathet	43,365,740	3,066,444	145,707	230,412	122,953	243,304	91,754	397,844
48 Sea to Sky	67,815,698	9,423,047	225,785	344,007	191,174	371,793	265,534	622,386
49 Central Coast	7,450,938	795,398	25,003	281,675	60,303	42,403	80,277	350,000
50 Haida Gwaii	12,660,595	2,121,803	43,001	123,644	110,411	139,874	149,851	350,000
51 Boundary	21,320,220	1,593,505	72,269	172,818	113,371	105,245	153,588	350,000
52 Prince Rupert	27,277,299	3,428,914	93,478	582,790	135,659	706,027	117,597	350,000
53 Okanagan Similkameen	35,198,856	3,311,451	124,931	254,752	125,870	233,703	209,099	350,000
54 Bulkley Valley	26,246,320	1,503,015	91,478	265,112	141,686	225,459	163,737	350,000
57 Prince George	175,383,915	11,842,691	606,095	2,435,896	667,343	2,271,692	687,663	1,680,154
58 Nicola-Similkameen	30,183,165	5,365,772	98,463	322,729	125,854	120,216	170,292	350,000
59 Peace River South	53,421,242	4,310,970	185,178	416,681	285,789	944,395	441,458	509,026
60 Peace River North	83,015,019	6,366,717	288,151	647,478	299,020	241,350	425,785	780,684
61 Greater Victoria	241,133,132	26,600,398	821,957	4,277,695	810,431	2,896,617	20,027	2,277,123
62 Sooke	174,563,638	29,910,201	605,797	800,343	336,877	931,052	358,365	1,661,694
63 Saanich	93,015,307	12,407,656	318,467	486,599	305,872	377,315	280,000	854,935
64 Gulf Islands	22,686,655	3,130,258	77,955	164,268	103,649	102,398	328,264	350,000
67 Okanagan Skaha	74,541,837	5,883,411	257,340	403,065	268,518	441,194	167,035	710,635
68 Nanaimo-Ladysmith	177,372,315	19,887,789	610,903	2,630,683	555,746	160,000	244,630	1,682,926
69 Qualicum	53,550,650	5,665,170	180,746	442,357	199,383	936,176	426,341	498,142
70 Pacific Rim	50,391,021	7,723,166	168,728	1,019,659	211,812	595,220	71,717	462,743
71 Comox Valley	132,632,362	14,306,321	439,866	627,949	350,494	451,831	421,375	1,159,491
72 Campbell River	73,609,640	5,975,775	252,466	602,848	263,177	75,322	316,860	694,235
73 Kamloops-Thompson	203,599,429	20,977,332	698,897	1,697,265	701,984	575,959	666,817	1,924,536
74 Gold Trail	21,249,566	712,429	74,132	424,710	139,683	376,093	366,932	350,000
75 Mission	84,855,357	11,311,267	295,778	460,240	249,559	725,901	188,900	805,803
78 Fraser-Cascade	29,310,087	4,154,306	98,943	392,453	107,288	229,516	184,576	350,000
79 Cowichan Valley	102,328,344	11,164,446	351,443	768,315	384,142	363,682	283,524	967,092
81 Fort Nelson	10,815,849	1,148,399	37,272	155,054	64,624	79,311	32,744	350,000
82 Coast Mountains	60,552,156	8,347,851	203,466	655,464	308,323	1,160,795	557,786	560,797
83 North Okanagan-Shuswap	88,692,840	9,771,264	307,187	368,914	342,495	641,286	561,925	848,097
84 Vancouver Island West	10,230,235	1,022,667	35,358	148,081	79,225	55,087	57,593	350,000
85 Vancouver Island North	21,623,374	1,466,179	73,736	371,538	148,405	115,216	118,179	350,000
87 Stikine	6,753,696	468,810	23,381	606,403	60,762	124,935	51,181	350,000
91 Nechako Lakes	63,983,685	4,800,514	215,521	583,164	289,483	1,096,373	503,247	573,198
92 Nisga'a	9,331,639	838,450	31,974	158,239	54,315	116,874	130,091	350,000
93 Conseil scolaire francophone	112,308,090	12,005,859	383,088	140,301	277,866	100,251	750,415	1,060,021
<b>Provincial Total</b>	<b>7,271,173,466</b>	<b>854,862,147</b>	<b>25,000,000</b>	<b>60,392,862</b>	<b>23,500,000</b>	<b>50,876,937</b>	<b>15,403,131</b>	<b>71,500,000</b>

\*Includes total operating portion only; see Table D for capital portion

**TABLE B**  
**CLASSROOM ENHANCEMENT FUND ALLOCATION, 2025/26 ESTIMATED**

Updated December 2025

School District	FTE	Staffing Cost	Overhead Cost	Annual Remedies	Total 2025/26 Estimated Classroom Enhancement Fund Allocation
5 Southeast Kootenay	72.7	10,153,310	169,780	142,796	10,465,886
6 Rocky Mountain	36.6	4,809,680	220,682	0	5,030,362
8 Kootenay Lake	73.3	10,343,940	236,212	49,881	10,630,033
10 Arrow Lakes	1.7	221,003	62,965	0	283,968
19 Revelstoke	4.6	555,764	76,121	33,150	665,035
20 Kootenay-Columbia	44.2	6,475,631	378,851	48,643	6,903,125
22 Vernon	61.2	7,808,630	794,583	135,000	8,738,213
23 Central Okanagan	316.8	38,764,304	626,485	55,307	39,446,096
27 Cariboo-Chilcotin	31.2	4,439,972	648,187	24,300	5,112,459
28 Quesnel	20.6	2,783,000	244,606	0	3,027,606
33 Chilliwack	179.2	22,513,661	445,580	328,751	23,287,992
34 Abbotsford	184.0	23,630,068	495,993	1,848,974	25,975,035
35 Langley	492.7	59,372,170	1,033,519	6,410,824	66,816,513
36 Surrey	754.2	84,965,866	1,515,679	3,788,591	90,270,136
37 Delta	155.7	19,559,009	875,642	1,017,810	21,452,461
38 Richmond	364.7	46,794,625	5,522,243	1,130,679	53,447,547
39 Vancouver	366.8	48,803,424	4,604,881	1,476,116	54,884,421
40 New Westminster	82.0	10,025,343	425,529	501,442	10,952,314
41 Burnaby	209.2	24,933,916	2,770,184	403,597	28,107,697
42 Maple Ridge-Pitt Meadows	197.7	24,864,472	829,033	4,335,603	30,029,108
43 Coquitlam	353.3	48,089,424	2,503,050	5,145,951	55,738,425
44 North Vancouver	105.5	13,389,458	6,959,186	1,687,320	22,035,964
45 West Vancouver	27.9	3,376,032	209,343	6,960	3,592,335
46 Sunshine Coast	38.4	4,877,712	220,369	61,690	5,159,771
47 qathet	19.4	2,389,134	137,373	539,937	3,066,444
48 Sea to Sky	68.8	9,043,950	379,097	0	9,423,047
49 Central Coast	5.3	734,169	61,229	0	795,398
50 Haida Gwaii	14.7	2,040,483	81,320	0	2,121,803
51 Boundary	11.0	1,494,066	28,628	70,811	1,593,505
52 Prince Rupert	22.2	2,806,880	220,562	401,472	3,428,914
53 Okanagan Similkameen	25.6	3,135,241	75,410	100,800	3,311,451
54 Bulkley Valley	10.3	1,248,499	93,145	161,371	1,503,015
57 Prince George	89.7	11,391,667	451,024	0	11,842,691
58 Nicola-Similkameen	35.8	5,000,416	344,347	21,009	5,365,772
59 Peace River South	30.5	3,709,463	334,225	267,282	4,310,970
60 Peace River North	41.6	4,990,086	416,674	959,957	6,366,717
61 Greater Victoria	207.9	23,157,762	801,257	2,641,379	26,600,398
62 Sooke	209.9	28,279,220	1,630,981	0	29,910,201
63 Saanich	80.3	10,078,355	967,993	1,361,308	12,407,656
64 Gulf Islands	19.6	2,429,706	370,118	330,434	3,130,258
67 Okanagan Skaha	39.2	5,063,947	242,834	576,630	5,883,411
68 Nanaimo-Ladysmith	135.5	17,125,096	1,599,393	1,163,300	19,887,789
69 Qualicum	37.0	5,064,546	456,281	144,343	5,665,170
70 Pacific Rim	41.6	5,711,813	136,689	1,874,664	7,723,166
71 Comox Valley	97.4	12,426,109	1,678,702	201,510	14,306,321
72 Campbell River	45.3	5,532,951	332,681	110,143	5,975,775
73 Kamloops-Thompson	152.7	20,296,768	528,903	151,661	20,977,332
74 Gold Trail	5.3	702,237	10,192	0	712,429
75 Mission	74.0	9,393,110	295,659	1,622,498	11,311,267
78 Fraser-Cascade	30.2	3,737,151	117,499	299,656	4,154,306
79 Cowichan Valley	70.7	9,070,859	1,000,428	1,093,159	11,164,446
81 Fort Nelson	6.9	928,357	201,333	18,709	1,148,399
82 Coast Mountains	61.1	7,769,266	350,741	227,844	8,347,851
83 North Okanagan-Shuswap	59.7	7,730,900	363,475	1,676,889	9,771,264
84 Vancouver Island West	5.9	739,625	241,902	41,140	1,022,667
85 Vancouver Island North	10.7	1,257,945	140,266	67,968	1,466,179
87 Stikine	3.6	461,641	7,169	0	468,810
91 Nechako Lakes	31.8	4,508,686	291,828	0	4,800,514
92 Nisga'a	5.8	712,237	126,213	0	838,450
93 Conseil scolaire francophone	91.6	11,482,701	382,263	140,895	12,005,859
Provincial Total	6,072.9	763,195,456	46,766,537	44,900,154	854,862,147

**TABLE C**  
**LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2025/26**

Updated March 2025

School District	2025/26 Estimated Operating Grant Block	% of Total Operating Grants	2025/26 Learning Improvement Fund - Support Staff
5 Southeast Kootenay	80,915,598	1.1%	279,711
6 Rocky Mountain	48,350,532	0.7%	167,139
8 Kootenay Lake	63,152,889	0.9%	218,308
10 Arrow Lakes	11,661,737	0.2%	40,313
19 Revelstoke	15,889,327	0.2%	54,927
20 Kootenay-Columbia	52,714,772	0.7%	182,226
22 Vernon	111,045,178	1.5%	383,864
23 Central Okanagan	293,793,731	4.1%	1,015,593
27 Cariboo-Chilcotin	62,604,200	0.9%	216,412
28 Quesnel	42,114,585	0.6%	145,583
33 Chilliwack	190,957,105	2.6%	660,105
34 Abbotsford	236,042,550	3.3%	815,957
35 Langley	294,146,725	4.1%	1,016,813
36 Surrey	933,626,051	12.9%	3,227,381
37 Delta	179,149,750	2.5%	619,289
38 Richmond	258,195,693	3.6%	892,537
39 Vancouver	587,537,137	8.1%	2,031,012
40 New Westminster	92,175,713	1.3%	318,635
41 Burnaby	315,760,926	4.4%	1,091,530
42 Maple Ridge-Pitt Meadows	198,045,996	2.7%	684,610
43 Coquitlam	374,505,369	5.2%	1,294,599
44 North Vancouver	182,851,940	2.5%	632,087
45 West Vancouver	78,337,144	1.1%	270,798
46 Sunshine Coast	51,096,806	0.7%	176,633
47 qathet	42,150,686	0.6%	145,707
48 Sea to Sky	65,315,677	0.9%	225,785
49 Central Coast	7,232,900	0.1%	25,003
50 Haida Gwaii	12,439,543	0.2%	43,001
51 Boundary	20,906,186	0.3%	72,269
52 Prince Rupert	27,041,542	0.4%	93,478
53 Okanagan Similkameen	36,140,526	0.5%	124,931
54 Bulkley Valley	26,463,124	0.4%	91,478
57 Prince George	175,332,891	2.4%	606,095
58 Nicola-Similkameen	28,483,647	0.4%	98,463
59 Peace River South	53,568,913	0.7%	185,178
60 Peace River North	83,357,097	1.2%	288,151
61 Greater Victoria	237,778,118	3.3%	821,957
62 Sooke	175,246,642	2.4%	605,797
63 Saanich	92,126,965	1.3%	318,467
64 Gulf Islands	22,550,924	0.3%	77,955
67 Okanagan Skaha	74,444,066	1.0%	257,340
68 Nanaimo-Ladysmith	176,723,864	2.4%	610,903
69 Qualicum	52,286,714	0.7%	180,746
70 Pacific Rim	48,810,089	0.7%	168,728
71 Comox Valley	127,245,619	1.8%	439,866
72 Campbell River	73,034,085	1.0%	252,466
73 Kamloops-Thompson	202,178,842	2.8%	698,897
74 Gold Trail	21,445,088	0.3%	74,132
75 Mission	85,563,634	1.2%	295,778
78 Fraser-Cascade	28,622,428	0.4%	98,943
79 Cowichan Valley	101,666,522	1.4%	351,443
81 Fort Nelson	10,782,107	0.1%	37,272
82 Coast Mountains	58,859,266	0.8%	203,466
83 North Okanagan-Shuswap	88,863,805	1.2%	307,187
84 Vancouver Island West	10,228,408	0.1%	35,358
85 Vancouver Island North	21,330,708	0.3%	73,736
87 Stikine	6,763,698	0.1%	23,381
91 Nechako Lakes	62,346,625	0.9%	215,521
92 Nisga'a	9,249,536	0.1%	31,974
93 Conseil scolaire francophone	110,820,733	1.5%	383,088
<b>Provincial Total</b>	<b>7,232,072,672</b>	<b>100.0%</b>	<b>25,000,000</b>

**TABLE D**  
**ANNUAL FACILITY GRANT, 2025/26**

Updated April 2025

School District	Total Operating Portion	Capital Portion	Total 2025/26 Annual Facility Grant	Operating Portion			Total Allocation to Districts
				Gross	Withheld	Net	
					Capital Asset Mgmt System		
5 Southeast Kootenay	287,051	1,727,193	2,014,244	287,051	24,430	262,621	1,989,814
6 Rocky Mountain	195,843	1,178,392	1,374,235	195,843	16,668	179,175	1,357,567
8 Kootenay Lake	279,640	1,682,602	1,962,242	279,640	23,799	255,841	1,938,443
10 Arrow Lakes	62,466	375,858	438,324	62,466	5,316	57,150	433,008
19 Revelstoke	65,380	393,395	458,775	65,380	5,564	59,816	453,211
20 Kootenay-Columbia	193,904	1,166,726	1,360,630	193,904	16,503	177,401	1,344,127
22 Vernon	356,577	2,145,534	2,502,111	356,577	30,347	326,230	2,471,764
23 Central Okanagan	785,498	4,726,361	5,511,859	785,498	66,851	718,647	5,445,008
27 Cariboo-Chilcotin	311,807	1,876,150	2,187,957	311,807	26,537	285,270	2,161,420
28 Quesnel	179,130	1,077,829	1,256,959	179,130	15,245	163,885	1,241,714
33 Chilliwack	456,617	2,747,475	3,204,092	456,617	38,861	417,756	3,165,231
34 Abbotsford	692,103	4,164,400	4,856,503	692,103	58,902	633,201	4,797,601
35 Langley	680,306	4,093,415	4,773,721	680,306	57,898	622,408	4,715,823
36 Surrey	2,362,474	14,215,047	16,577,521	2,362,474	201,064	2,161,410	16,376,457
37 Delta	615,060	3,700,828	4,315,888	615,060	52,346	562,714	4,263,542
38 Richmond	829,289	4,989,848	5,819,137	829,289	70,577	758,712	5,748,560
39 Vancouver	2,238,404	13,468,524	15,706,928	2,238,404	190,502	2,047,902	15,516,426
40 New Westminster	235,916	1,419,514	1,655,430	235,916	20,078	215,838	1,635,352
41 Burnaby	931,106	5,602,487	6,533,593	931,106	79,243	851,863	6,454,350
42 Maple Ridge-Pitt Meadows	517,597	3,114,391	3,631,988	517,597	44,051	473,546	3,587,937
43 Coquitlam	1,139,837	6,858,424	7,998,261	1,139,837	97,007	1,042,830	7,901,254
44 North Vancouver	626,391	3,769,007	4,395,398	626,391	53,310	573,081	4,342,088
45 West Vancouver	267,433	1,609,151	1,876,584	267,433	22,760	244,673	1,853,824
46 Sunshine Coast	196,625	1,183,097	1,379,722	196,625	16,734	179,891	1,362,988
47 qathet	122,953	739,811	862,764	122,953	10,464	112,489	852,300
48 Sea to Sky	191,174	1,150,298	1,341,472	191,174	16,270	174,904	1,325,202
49 Central Coast	60,303	362,845	423,148	60,303	5,132	55,171	418,016
50 Haida Gwaii	110,411	664,346	774,757	110,411	9,397	101,014	765,360
51 Boundary	113,371	682,154	795,525	113,371	9,648	103,723	785,877
52 Prince Rupert	135,659	816,262	951,921	135,659	11,546	124,113	940,375
53 Okanagan Similkameen	125,870	757,365	883,235	125,870	10,712	115,158	872,523
54 Bulkley Valley	141,686	852,526	994,212	141,686	12,058	129,628	982,154
57 Prince George	667,343	4,015,415	4,682,758	667,343	56,795	610,548	4,625,963
58 Nicola-Similkameen	125,854	757,263	883,117	125,854	10,711	115,143	872,406
59 Peace River South	285,789	1,719,597	2,005,386	285,789	24,322	261,467	1,981,064
60 Peace River North	299,020	1,799,211	2,098,231	299,020	25,449	273,571	2,072,782
61 Greater Victoria	810,431	4,876,381	5,686,812	810,431	68,973	741,458	5,617,839
62 Sooke	336,877	2,026,998	2,363,875	336,877	28,670	308,207	2,335,205
63 Saanich	305,872	1,840,437	2,146,309	305,872	26,032	279,840	2,120,277
64 Gulf Islands	103,649	623,657	727,306	103,649	8,821	94,828	718,485
67 Okanagan Skaha	268,518	1,615,676	1,884,194	268,518	22,853	245,665	1,861,341
68 Nanaimo-Ladysmith	555,746	3,343,937	3,899,683	555,746	47,298	508,448	3,852,385
69 Qualicum	199,383	1,199,693	1,399,076	199,383	16,968	182,415	1,382,108
70 Pacific Rim	211,812	1,274,475	1,486,287	211,812	18,027	193,785	1,468,260
71 Comox Valley	350,494	2,108,929	2,459,423	350,494	29,829	320,665	2,429,594
72 Campbell River	263,177	1,583,542	1,846,719	263,177	22,398	240,779	1,824,321
73 Kamloops-Thompson	701,984	4,223,852	4,925,836	701,984	59,743	642,241	4,866,093
74 Gold Trail	139,683	840,477	980,160	139,683	11,888	127,795	968,272
75 Mission	249,559	1,501,604	1,751,163	249,559	21,239	228,320	1,729,924
78 Fraser-Cascade	107,288	645,553	752,841	107,288	9,131	98,157	743,710
79 Cowichan Valley	384,142	2,311,391	2,695,533	384,142	32,693	351,449	2,662,840
81 Fort Nelson	64,624	388,842	453,466	64,624	5,500	59,124	447,966
82 Coast Mountains	308,323	1,855,184	2,163,507	308,323	26,240	282,083	2,137,267
83 North Okanagan-Shuswap	342,495	2,060,798	2,403,293	342,495	29,148	313,347	2,374,145
84 Vancouver Island West	79,225	476,698	555,923	79,225	6,743	72,482	549,180
85 Vancouver Island North	148,405	892,959	1,041,364	148,405	12,630	135,775	1,028,734
87 Stikine	60,762	365,606	426,368	60,762	5,171	55,591	421,197
91 Nechako Lakes	289,483	1,741,827	2,031,310	289,483	24,637	264,846	2,006,673
92 Nisga'a	54,315	326,815	381,130	54,315	4,623	49,692	376,507
93 Conseil scolaire francophone	277,866	1,671,928	1,949,794	277,866	23,648	254,218	1,926,146
Provincial Total	23,500,000	141,400,000	164,900,000	23,500,000	2,000,000	21,500,000	162,900,000