

Estimated Operating Grants Overview - 2025/26 School Year

School District 99 (Provincial Totals)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	575,191.8320	\$9,015	\$5,185,354,368	
Continuing Education	273.1255	\$9,015	\$2,462,229	
Alternate Schools	6,399.1611	\$9,015	\$57,688,437	
Online Learning	8,793.5880	\$7,280	\$64,017,321	
Home Schooling	1,596	\$250	\$399,000	
Course Challenges	1,518	\$282	\$428,076	
Total Enrolment-Based Funding (September)	590,657.7066			\$5,324,759,668
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1,248.6002	\$4,508	\$3,645,820	
4%+ Enrolment Decline		\$6,761	\$214,087	
Significant Cumulative Decline (7%+)	21,074.2555	\$4,508	\$33,145	
Supplement for Enrolment Decline				\$3,893,052
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	580	\$51,300	\$29,754,000	
Level 2 Inclusive Education	35,531	\$24,340	\$864,824,540	
Level 3 Inclusive Education	9,383	\$12,300	\$115,410,900	
English/French Language Learning	88,094	\$1,815	\$159,890,610	
Indigenous Education	64,039	\$1,790	\$114,629,810	
Adult Education	813.1143	\$5,755	\$4,679,475	
Equity of Opportunity Supplement			\$28,000,000	
Supplement for Unique Student Needs				\$1,317,189,335
		Funding	Funding	Total Supplement
Variance from Provincial Average	\$0			
Estimated Number of Educators	32,859.490		\$607,185	
Supplement for Salary Differential				\$108,871,079
Supplement for Unique Geographic Factors				\$377,931,641
Funding Protection				\$7,562,980
Curriculum and Learning Support Fund				\$5,350,910
September 2025 Enrolment Count, Total				\$7,145,558,665

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	29,861	\$260	\$7,763,730	
Summer Learning Grade 8-9	9,825	\$260	\$2,554,500	
Summer Learning Grade 10-12	19,692	\$510	\$10,042,793	
Supplemental Summer Learning Funding			\$5,206,038	
Cross-Enrolment, Grade 8 and 9	593	\$510	\$302,430	
Summer Learning, Total				\$25,869,491
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	235.5061	\$9,015	\$2,123,090	
Adult FTE - Continuing Education	513.5284	\$5,755	\$2,955,356	
K-Gr 9 School-Age FTE - Online Learning	401.0000	\$3,640	\$1,459,640	
Gr 10-12 School-Age FTE - Online Learning	2,899.5620	\$7,280	\$21,108,811	
Adult FTE - Online Learning	174.2500	\$5,755	\$1,002,809	
Level 1 Inclusive Education Enrolment Growth	1	\$25,650	\$25,650	
Level 2 Inclusive Education Enrolment Growth	544	\$12,170	\$6,620,480	
Level 3 Inclusive Education Enrolment Growth	219	\$6,150	\$1,346,850	
Newcomer Refugees	166.0000	\$4,508	\$748,328	
ELL Supplement - Newcomer Refugees	127	\$908	\$115,316	
February 2026 Enrolment Count, Total				\$37,506,330
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	200.4656	\$9,015	\$1,807,199	
Adult FTE - Continuing Education	475.5830	\$5,755	\$2,736,980	
K-Gr 9 School-Age FTE - Online Learning	72.0000	\$2,427	\$174,744	
Gr 10-12 School-Age FTE - Online Learning	1,578.3750	\$7,280	\$11,490,570	
Adult FTE - Online Learning	93.2250	\$5,755	\$536,510	
May 2026 Enrolment Count, Total				\$16,746,003
Indigenous Education Councils				\$6,392,183
Funds allocated through CommunityLINK and Provincial Resource Programs				\$19,298,320
2025/26 Full-Year Estimated Total				\$7,251,370,992
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$92,499,409
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$7,158,871,583