

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 99 (Provincial Totals)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	570,796.8191	\$9,015	\$5,145,733,325	
Continuing Education	252.2188	\$9,015	\$2,273,754	
Alternate Schools	6,234.8125	\$9,015	\$56,206,835	
Online Learning	9,450.2500	\$7,280	\$68,797,820	
Home Schooling	1,714	\$250	\$428,500	
Course Challenges	1,231	\$282	\$347,142	
Total Enrolment-Based Funding (September)	586,734.1004			\$5,288,367,358
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-2,515.6935	\$4,508	\$5,632,413	
4%+ Enrolment Decline		\$6,761	\$132,719	
Significant Cumulative Decline (7%+)	21,074.2555	\$4,508	\$33,145	
Supplement for Enrolment Decline				\$5,798,277
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	597	\$51,300	\$30,626,100	
Level 2 Inclusive Education	37,737	\$24,340	\$918,518,580	
Level 3 Inclusive Education	9,172	\$12,300	\$112,815,600	
English/French Language Learning	88,514	\$1,815	\$160,652,910	
Indigenous Education	64,415	\$1,790	\$115,302,850	
Adult Education	880.3438	\$5,755	\$5,066,381	
Equity of Opportunity Supplement			\$28,000,000	
Supplement for Unique Student Needs				\$1,370,982,421
		Funding		Total Supplement
Variance from Provincial Average	\$0			
Estimated Number of Educators	32,645.253		\$1,167,912	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	587,614.4442	\$180.33	\$105,964,514	
Supplement for Salary Differential				\$109,002,710
Supplement for Unique Geographic Factors				\$377,931,641
Funding Protection				\$3,875,993
Curriculum and Learning Support Fund				\$5,350,910
September 2025 Enrolment Count, Total				\$7,161,309,310

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	29,954	\$260	\$7,788,040	
Summer Learning Grade 8-9	9,737	\$260	\$2,531,490	
Summer Learning Grade 10-12	19,875	\$510	\$10,135,996	
Supplemental Summer Learning Funding			\$5,476,458	
Cross-Enrolment, Grade 8 and 9	814	\$510	\$415,140	
Summer Learning, Total				\$26,347,124
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	261.8125	\$9,015	\$2,360,241	
Adult FTE - Continuing Education	560.3125	\$5,755	\$3,224,602	
K-Gr 9 School-Age FTE - Online Learning	439.2482	\$3,640	\$1,598,865	
Gr 10-12 School-Age FTE - Online Learning	4,215.5000	\$7,280	\$30,688,840	
Adult FTE - Online Learning	292.9375	\$5,755	\$1,685,857	
Level 1 Inclusive Education Enrolment Growth	8	\$25,650	\$205,200	
Level 2 Inclusive Education Enrolment Growth	1287	\$12,170	\$15,662,790	
Level 3 Inclusive Education Enrolment Growth	389	\$6,150	\$2,392,350	
Newcomer Refugees	297.0000	\$4,508	\$1,338,877	
ELL Supplement - Newcomer Refugees	256	\$908	\$232,448	
Youth Train in Trades	95.59375	\$9,015	\$861,779	
Health Careers Dual Credit	18.125	\$9,015	\$163,397	
February 2026 Enrolment Count, Total				\$60,415,246
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	200.4656	\$9,015	\$1,807,199	
Adult FTE - Continuing Education	475.5830	\$5,755	\$2,736,980	
K-Gr 9 School-Age FTE - Online Learning	72.0000	\$2,427	\$174,744	
Gr 10-12 School-Age FTE - Online Learning	1,573.3750	\$7,280	\$11,454,170	
Adult FTE - Online Learning	93.2250	\$5,755	\$536,510	
May 2026 Enrolment Count, Total				\$16,709,603
Indigenous Education Councils				\$6,392,183
Funds allocated through CommunityLINK and Provincial Resource Programs				\$19,298,320
2025/26 Full-Year Estimated Total				\$7,290,471,786
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$96,950,478
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$7,193,521,308