

**Estimated Operating Grants Overview - 2025/26 School Year**

**School District 93 (Conseil scolaire francophone)**

| <b>September 2025 Enrolment Count</b>            |                             |                      |                |                         |
|--|-----------------------------|----------------------|----------------|-------------------------|
|  | <b>School-Age Enrolment</b> | <b>Funding Level</b> | <b>Funding</b> | <b>Total Supplement</b> |
| Standard (Regular) Schools                       | 5,998.8750                  | \$9,015              | \$54,079,858   |                         |
| Continuing Education                             | 0.0000                      | \$9,015              | \$0            |                         |
| Alternate Schools                                | 0.0000                      | \$9,015              | \$0            |                         |
| Online Learning                                  | 8.0000                      | \$7,280              | \$58,240       |                         |
| Home Schooling                                   | 20                          | \$250                | \$5,000        |                         |
| Course Challenges                                | 8                           | \$282                | \$2,256        |                         |
| <b>Total Enrolment-Based Funding (September)</b> | <b>6,006.8750</b>           |                      |                | <b>\$68,555,591</b>     |
|  | <b>Total Enrol. Change</b>  | <b>Funding Level</b> | <b>Funding</b> | <b>Total Supplement</b> |
| 1% to 4% Enrolment Decline                       | -55.1875                    | \$4,508              | \$0            |                         |
| 4%+ Enrolment Decline                            |                             | \$6,761              | \$0            |                         |
| Significant Cumulative Decline (7%+)             | -200.3125                   | \$4,508              | \$0            |                         |
| <b>Supplement for Enrolment Decline</b>          |                             |                      |                | <b>\$0</b>              |
|  | <b>Enrolment</b>            | <b>Funding Level</b> | <b>Funding</b> | <b>Total Supplement</b> |
| Level 1 Inclusive Education                      | 2                           | \$51,300             | \$102,600      |                         |
| Level 2 Inclusive Education                      | 216                         | \$24,340             | \$5,257,440    |                         |
| Level 3 Inclusive Education                      | 111                         | \$12,300             | \$1,365,300    |                         |
| French Language Learning                         | 1,328                       | \$1,815              | \$2,410,320    |                         |
| Indigenous Education                             | 380                         | \$1,790              | \$680,200      |                         |
| Adult Education                                  | 0.0000                      | \$5,755              | \$0            |                         |
| Equity of Opportunity Supplement                 |                             |                      | \$286,768      |                         |
| <b>Supplement for Unique Student Needs</b>       |                             |                      |                | <b>\$10,102,628</b>     |
|  |                             | <b>Funding</b>       |                | <b>Total Supplement</b> |
| Variance from Provincial Average                 | <b>-\$2,988</b>             |                      |                |                         |
| Estimated Number of Educators                    | 333.715                     | <b>-\$997,140</b>    |                |                         |
|  | <b>Enrolment</b>            | <b>Funding Level</b> | <b>Funding</b> | <b>Total Supplement</b> |
| FTE Distribution                                 | 6,006.8750                  | \$180.33             | \$1,083,220    |                         |
| <b>Supplement for Salary Differential</b>        |                             |                      |                | <b>\$86,080</b>         |
| <b>Supplement for Unique Geographic Factors</b>  |                             |                      |                | <b>\$31,679,627</b>     |
| <b>Funding Protection</b>                        |                             |                      |                | <b>\$0</b>              |
| <b>Curriculum and Learning Support Fund</b>      |                             |                      |                | <b>\$54,559</b>         |
| <b>September 2025 Enrolment Count, Total</b>     |                             |                      |                | <b>\$110,478,485</b>    |

| <b>July 2025 Enrolment Count</b>  |                  |                      |                |                         |
|---|------------------|----------------------|----------------|-------------------------|
|   | <b>Enrolment</b> | <b>Funding Level</b> | <b>Funding</b> | <b>Total Supplement</b> |
| Summer Learning Grade 1-7   | 0                | \$260                | \$0            |                         |
| Summer Learning Grade 8-9   | 0                | \$260                | \$0            |                         |
| Summer Learning Grade 10-12   | 0                | \$510                | \$0            |                         |
| Supplemental Summer Learning Funding  |                  |                      | \$0            |                         |
| Cross-Enrolment, Grade 8 and 9  | 20               | \$510                | \$10,200       |                         |
| <b>Summer Learning, Total</b>   |                  |                      |                | <b>\$10,200</b>         |
| <b>February 2026 Enrolment Count</b>  |                  |                      |                |                         |
|   | <b>Enrolment</b> | <b>Funding Level</b> | <b>Funding</b> | <b>Total Supplement</b> |
| School-Age FTE - Continuing Education                                       | 0.0000           | \$9,015              | \$0            |                         |
| Adult FTE - Continuing Education  | 0.0000           | \$5,755              | \$0            |                         |
| K-Gr 9 School-Age FTE - Online Learning                                     | 5.0000           | \$3,640              | \$18,200       |                         |
| Gr 10-12 School-Age FTE - Online Learning                                   | 25.0000          | \$7,280              | \$182,000      |                         |
| Adult FTE - Online Learning   | 0.0000           | \$5,755              | \$0            |                         |
| Level 1 Inclusive Education Enrolment Growth                                | 0                | \$25,650             | \$0            |                         |
| Level 2 Inclusive Education Enrolment Growth                                | 0                | \$12,170             | \$0            |                         |
| Level 3 Inclusive Education Enrolment Growth                                | 0                | \$6,150              | \$0            |                         |
| Newcomer Refugees   | 4.0000           | \$4,508              | \$18,032       |                         |
| ELL Supplement - Newcomer Refugees  | 0                | \$908                | \$0            |                         |
| <b>February 2026 Enrolment Count, Total</b>                                 |                  |                      |                | <b>\$218,232</b>        |
| <b>May 2026 Enrolment Count</b>   |                  |                      |                |                         |
|   | <b>Enrolment</b> | <b>Funding Level</b> | <b>Funding</b> | <b>Total Supplement</b> |
| School-Age FTE - Continuing Education                                       | 0.0000           | \$9,015              | \$0            |                         |
| Adult FTE - Continuing Education  | 0.0000           | \$5,755              | \$0            |                         |
| K-Gr 9 School-Age FTE - Online Learning                                     | 0.0000           | \$2,427              | \$0            |                         |
| Gr 10-12 School-Age FTE - Online Learning                                   | 1.0000           | \$7,280              | \$7,280        |                         |
| Adult FTE - Online Learning   | 0.0000           | \$5,755              | \$0            |                         |
| <b>May 2026 Enrolment Count, Total</b>                                      |                  |                      |                | <b>\$7,280</b>          |
| <b>Indigenous Education Councils</b>  |                  |                      |                | <b>\$106,536</b>        |
| <b>2025/26 Full-Year Estimated Total</b>                                    |                  |                      |                | <b>\$110,820,733</b>    |
| Estimated 2025/26 Operating Grant from Indigenous Services Canada           |                  |                      |                | \$24,446                |
| Estimated 2025/26 Operating Grant from Ministry of Education and Child Care |                  |                      |                | \$110,796,287           |