

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 93 (Conseil scolaire francophone)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,872.1250	\$9,015	\$52,937,207	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	51.7500	\$7,280	\$376,740	
Home Schooling	9	\$250	\$2,250	
Course Challenges	5	\$282	\$1,410	
Total Enrolment-Based Funding (September)	5,923.8750			\$67,897,589
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-138.1875	\$4,508	\$349,672	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-200.3125	\$4,508	\$0	
Supplement for Enrolment Decline				\$349,672
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$51,300	\$205,200	
Level 2 Inclusive Education	252	\$24,340	\$6,133,680	
Level 3 Inclusive Education	118	\$12,300	\$1,451,400	
French Language Learning	1,328	\$1,815	\$2,410,320	
Indigenous Education	366	\$1,790	\$655,140	
Adult Education	0.6250	\$5,755	\$3,597	
Equity of Opportunity Supplement			\$284,573	
Supplement for Unique Student Needs				\$11,143,910
		Funding		Total Supplement
Variance from Provincial Average	-\$1,460			
Estimated Number of Educators	329.139		-\$480,543	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,924.5000	\$180.33	\$1,068,365	
Supplement for Salary Differential				\$587,822
Supplement for Unique Geographic Factors				\$31,679,627
Funding Protection				\$0
Curriculum and Learning Support Fund				\$54,559
September 2025 Enrolment Count, Total				\$111,713,179

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	25	\$510	\$12,750	
Summer Learning, Total				\$12,750
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,640	\$7,280	
Gr 10-12 School-Age FTE - Online Learning	29.5625	\$7,280	\$215,215	
Adult FTE - Online Learning	3.0000	\$5,755	\$17,265	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	17	\$12,170	\$206,890	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	4.8125	\$4,508	\$21,695	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$468,345
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	1.0000	\$7,280	\$7,280	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$7,280
Indigenous Education Councils				\$106,536
2025/26 Full-Year Estimated Total				\$112,308,090
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$12,857
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$112,295,233