

Estimated Operating Grants Overview - 2025/26 School Year

School District 92 (Nisga'a)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	389.0000	\$9,015	\$3,506,835	
Continuing Education	1.0000	\$9,015	\$9,015	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	390.0000			\$3,515,850
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	10.9375	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-36.4375	\$4,508	\$33,145	
Supplement for Enrolment Decline				\$33,145
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	10	\$24,340	\$243,400	
Level 3 Inclusive Education	0	\$12,300	\$0	
English Language Learning	1	\$1,815	\$1,815	
Indigenous Education	388	\$1,790	\$694,520	
Adult Education	1.0000	\$5,755	\$5,755	
Equity of Opportunity Supplement			\$45,554	
Supplement for Unique Student Needs				\$991,044
			Funding	Total Supplement
Variance from Provincial Average			-\$7,921	
Estimated Number of Educators	21.722		-\$172,060	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	391.0000	\$180.33	\$70,509	
Supplement for Salary Differential				\$0
Supplement for Unique Geographic Factors				\$4,592,041
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,000
September 2025 Enrolment Count, Total				\$9,142,080

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$0
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$107,456
2025/26 Full-Year Estimated Total				\$9,249,536