

Final Operating Grants Overview - 2025/26 School Year

School District 92 (Nisga'a)

| September 2025 Enrolment Count | | | | |
|--|----------------------|---------------|------------------|--------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 387.6250 | \$9,015 | \$3,494,439 | |
| Continuing Education | 0.0000 | \$9,015 | \$0 | |
| Alternate Schools | 0.0000 | \$9,015 | \$0 | |
| Online Learning | 0.0000 | \$7,280 | \$0 | |
| Home Schooling | 0 | \$250 | \$0 | |
| Course Challenges | 0 | \$282 | \$0 | |
| Total Enrolment-Based Funding (September) | 387.6250 | | | \$3,494,439 |
| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
| 1% to 4% Enrolment Decline | 8.5625 | \$4,508 | \$0 | |
| 4%+ Enrolment Decline | | \$6,761 | \$0 | |
| Significant Cumulative Decline (7%+) | -36.4375 | \$4,508 | \$33,145 | |
| Supplement for Enrolment Decline | | | | \$33,145 |
| | Enrolment | Funding Level | Funding | Total Supplement |
| Level 1 Inclusive Education | 0 | \$51,300 | \$0 | |
| Level 2 Inclusive Education | 12 | \$24,340 | \$292,080 | |
| Level 3 Inclusive Education | 4 | \$12,300 | \$49,200 | |
| English Language Learning | 1 | \$1,815 | \$1,815 | |
| Indigenous Education | 375 | \$1,790 | \$671,250 | |
| Adult Education | 0.0000 | \$5,755 | \$0 | |
| Equity of Opportunity Supplement | | | \$45,437 | |
| Supplement for Unique Student Needs | | | | \$1,059,782 |
| | | Funding | | |
| Variance from Provincial Average | -\$1,631 | | | |
| Estimated Number of Educators | 21.535 | | -\$35,124 | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| FTE Distribution | 387.6250 | \$180.33 | \$69,900 | |
| Supplement for Salary Differential | | | | \$34,776 |
| Supplement for Unique Geographic Factors | | | | \$4,592,041 |
| Funding Protection | | | | \$0 |
| Curriculum and Learning Support Fund | | | | \$10,000 |
| September 2025 Enrolment Count, Total | | | | \$9,224,183 |

| July 2025 Enrolment Count | | | | |
|--|-----------|---------------|---------|--------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 0 | \$260 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$260 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$510 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$510 | \$0 | |
| Summer Learning, Total | | | | \$0 |
| February 2026 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$9,015 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,755 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$3,640 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 0.0000 | \$7,280 | \$0 | |
| Adult FTE - Online Learning | 0.0000 | \$5,755 | \$0 | |
| Level 1 Inclusive Education Enrolment Growth | 0 | \$25,650 | \$0 | |
| Level 2 Inclusive Education Enrolment Growth | 0 | \$12,170 | \$0 | |
| Level 3 Inclusive Education Enrolment Growth | 0 | \$6,150 | \$0 | |
| Newcomer Refugees | 0.0000 | \$4,508 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$908 | \$0 | |
| Youth Train in Trades | 0 | \$9,015 | \$0 | |
| Health Careers Dual Credit | 0 | \$9,015 | \$0 | |
| February 2026 Enrolment Count, Total | | | | \$0 |
| May 2026 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$9,015 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,755 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$2,427 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 0.0000 | \$7,280 | \$0 | |
| Adult FTE - Online Learning | 0.0000 | \$5,755 | \$0 | |
| May 2026 Enrolment Count, Total | | | | \$0 |
| Indigenous Education Councils | | | | \$107,456 |
| 2025/26 Full-Year Final Total | | | | \$9,331,639 |