

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 92 (Nisga'a)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	387.6250	\$9,015	\$3,494,439	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	387.6250			\$3,494,439
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	8.5625	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-36.4375	\$4,508	\$33,145	
Supplement for Enrolment Decline				\$33,145
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	12	\$24,340	\$292,080	
Level 3 Inclusive Education	4	\$12,300	\$49,200	
English Language Learning	1	\$1,815	\$1,815	
Indigenous Education	375	\$1,790	\$671,250	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$45,437	
Supplement for Unique Student Needs				\$1,059,782
			Funding	Total Supplement
Variance from Provincial Average			-\$1,631	
Estimated Number of Educators	21.535		-\$35,124	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	387.6250	\$180.33	\$69,900	
Supplement for Salary Differential				\$34,776
Supplement for Unique Geographic Factors				\$4,592,041
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,000
September 2025 Enrolment Count, Total				\$9,224,183

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$0
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$107,456
2025/26 Full-Year Estimated Total				\$9,331,639