

**Estimated Operating Grants Overview - 2025/26 School Year**

**School District 91 (Nechako Lakes)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,740.0000	\$9,015	\$24,701,100	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	85.0000	\$9,015	\$766,275	
Online Learning	600.0000	\$7,280	\$4,368,000	
Home Schooling	35	\$250	\$8,750	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,425.0000</b>			<b>\$29,844,125</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-28.1250	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-15.3750	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	6	\$51,300	\$307,800	
Level 2 Inclusive Education	477	\$24,340	\$11,610,180	
Level 3 Inclusive Education	90	\$12,300	\$1,107,000	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	1,370	\$1,790	\$2,452,300	
Adult Education	9.0000	\$5,755	\$51,795	
Equity of Opportunity Supplement			\$387,502	
<b>Supplement for Unique Student Needs</b>				<b>\$15,916,577</b>
			Funding	Total Supplement
Variance from Provincial Average	\$6,073			
Estimated Number of Educators	190.778		\$1,158,595	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,434.0000	\$180.33	\$619,253	
<b>Supplement for Salary Differential</b>				<b>\$1,777,848</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$12,170,727</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$31,078</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$59,740,355</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	100	\$510	\$51,000	
<b>Summer Learning, Total</b>				<b>\$51,000</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	56.0000	\$3,640	\$203,840	
Gr 10-12 School-Age FTE - Online Learning	228.0000	\$7,280	\$1,659,840	
Adult FTE - Online Learning	15.0000	\$5,755	\$86,325	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$1,950,005</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,280	\$364,000	
Adult FTE - Online Learning	4.0000	\$5,755	\$23,020	
<b>May 2026 Enrolment Count, Total</b>				<b>\$387,020</b>
<b>Indigenous Education Councils</b>				<b>\$218,245</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$62,346,625</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$6,671,219
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$55,675,406