

Final Operating Grants Overview - 2025/26 School Year

School District 91 (Nechako Lakes)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,694.1250	\$9,015	\$24,287,537	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	87.0000	\$9,015	\$784,305	
Online Learning	620.7500	\$7,280	\$4,519,060	
Home Schooling	39	\$250	\$9,750	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	3,401.8750			\$29,600,652
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-51.2500	\$4,508	\$75,368	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-15.3750	\$4,508	\$0	
Supplement for Enrolment Decline				\$75,368
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	8	\$51,300	\$410,400	
Level 2 Inclusive Education	513	\$24,340	\$12,486,420	
Level 3 Inclusive Education	91	\$12,300	\$1,119,300	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	1,345	\$1,790	\$2,407,550	
Adult Education	11.0000	\$5,755	\$63,305	
Equity of Opportunity Supplement			\$387,483	
Supplement for Unique Student Needs				\$16,874,458
			Funding	
Variance from Provincial Average	\$7,478			
Estimated Number of Educators	189.604		\$1,417,859	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,412.8750	\$180.33	\$615,444	
Supplement for Salary Differential				\$2,033,303
Supplement for Unique Geographic Factors				\$12,170,727
Funding Protection				\$0
Curriculum and Learning Support Fund				\$31,078
September 2025 Enrolment Count, Total				\$60,785,586

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	56.9529	\$3,640	\$207,309	
Gr 10-12 School-Age FTE - Online Learning	309.5000	\$7,280	\$2,253,160	
Adult FTE - Online Learning	23.0000	\$5,755	\$132,365	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$2,592,834
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	199.3750	\$7,280	\$1,451,450	
Adult FTE - Online Learning	10.0000	\$5,755	\$57,550	
May 2026 Enrolment Count, Total				\$1,509,000
Indigenous Education Councils				\$218,245
2025/26 Full-Year Final Total				\$65,105,665
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$7,436,756
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$57,668,909