

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

**School District 91 (Nechako Lakes)**

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,694.1250	\$9,015	\$24,287,537	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	87.0000	\$9,015	\$784,305	
Online Learning	620.7500	\$7,280	\$4,519,060	
Home Schooling	39	\$250	\$9,750	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,401.8750</b>			<b>\$29,600,652</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-51.2500	\$4,508	\$75,368	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-15.3750	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$75,368</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	8	\$51,300	\$410,400	
Level 2 Inclusive Education	513	\$24,340	\$12,486,420	
Level 3 Inclusive Education	91	\$12,300	\$1,119,300	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	1,345	\$1,790	\$2,407,550	
Adult Education	11.0000	\$5,755	\$63,305	
Equity of Opportunity Supplement			\$387,483	
<b>Supplement for Unique Student Needs</b>				<b>\$16,874,458</b>
		Funding		
Variance from Provincial Average	\$7,478			
Estimated Number of Educators	189.604		\$1,417,859	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,412.8750	\$180.33	\$615,444	
<b>Supplement for Salary Differential</b>				<b>\$2,033,303</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$12,170,727</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$31,078</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$60,785,586</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	56.9529	\$3,640	\$207,309	
Gr 10-12 School-Age FTE - Online Learning	309.5000	\$7,280	\$2,253,160	
Adult FTE - Online Learning	23.0000	\$5,755	\$132,365	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$2,592,834</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,280	\$364,000	
Adult FTE - Online Learning	4.0000	\$5,755	\$23,020	
<b>May 2026 Enrolment Count, Total</b>				<b>\$387,020</b>
<b>Indigenous Education Councils</b>				<b>\$218,245</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$63,983,685</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$7,436,756
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$56,546,929