

Estimated Operating Grants Overview - 2025/26 School Year

School District 85 (Vancouver Island North)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,127.0000	\$9,015	\$10,159,905	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	50.0000	\$9,015	\$450,750	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	9	\$250	\$2,250	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	1,177.0000			\$10,612,905
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-36.8750	\$4,508	\$111,511	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-56.1250	\$4,508	\$0	
Supplement for Enrolment Decline				\$111,511
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	98	\$24,340	\$2,385,320	
Level 3 Inclusive Education	25	\$12,300	\$307,500	
English Language Learning	176	\$1,815	\$319,440	
Indigenous Education	576	\$1,790	\$1,031,040	
Adult Education	2.0000	\$5,755	\$11,510	
Equity of Opportunity Supplement			\$138,737	
Supplement for Unique Student Needs				\$4,244,847
			Funding	Total Supplement
Variance from Provincial Average	\$4,119			
Estimated Number of Educators	65.500		\$269,795	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,179.0000	\$180.33	\$212,609	
Supplement for Salary Differential				\$482,404
Supplement for Unique Geographic Factors				\$5,671,509
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,925
September 2025 Enrolment Count, Total				\$21,134,101

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$0
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$196,607
2025/26 Full-Year Estimated Total				\$21,330,708
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$21,330,708