

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 85 (Vancouver Island North)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,142.2500	\$9,015	\$10,297,384	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	55.0000	\$9,015	\$495,825	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	8	\$250	\$2,000	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	1,197.2500			\$10,795,209
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-16.6250	\$4,508	\$20,224	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-56.1250	\$4,508	\$0	
Supplement for Enrolment Decline				\$20,224
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	106	\$24,340	\$2,580,040	
Level 3 Inclusive Education	25	\$12,300	\$307,500	
English Language Learning	155	\$1,815	\$281,325	
Indigenous Education	578	\$1,790	\$1,034,620	
Adult Education	0.7500	\$5,755	\$4,316	
Equity of Opportunity Supplement			\$141,839	
Supplement for Unique Student Needs				\$4,400,940
			Funding	Total Supplement
Variance from Provincial Average	\$3,387			
Estimated Number of Educators	66.556		\$225,425	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,198.0000	\$180.33	\$216,035	
Supplement for Salary Differential				\$441,460
Supplement for Unique Geographic Factors				\$5,671,509
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,925
September 2025 Enrolment Count, Total				\$21,340,267

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	1	\$25,650	\$25,650	
Level 2 Inclusive Education Enrolment Growth	5	\$12,170	\$60,850	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$86,500
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$196,607
2025/26 Full-Year Estimated Total				\$21,623,374
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$21,623,374