

Estimated Operating Grants Overview - 2025/26 School Year

School District 84 (Vancouver Island West)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	310.0000	\$9,015	\$2,794,650	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	310.0000			\$2,795,900
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-3.3750	\$4,508	\$1,087	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-1.6875	\$4,508	\$0	
Supplement for Enrolment Decline				\$1,087
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	26	\$24,340	\$632,840	
Level 3 Inclusive Education	1	\$12,300	\$12,300	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	183	\$1,790	\$327,570	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$36,911	
Supplement for Unique Student Needs				\$1,009,621
			Funding	Total Supplement
Variance from Provincial Average	\$4,763			
Estimated Number of Educators	17.222		\$82,028	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	310.0000	\$180.33	\$55,902	
Supplement for Salary Differential				\$137,930
Supplement for Unique Geographic Factors				\$4,990,933
Funding Protection				\$1,181,004
Curriculum and Learning Support Fund				\$10,000
September 2025 Enrolment Count, Total				\$10,126,475

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$0
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$101,933
2025/26 Full-Year Estimated Total				\$10,228,408
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$4,803,957
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$5,424,451