

**Final Operating Grants Overview - 2025/26 School Year**

**School District 84 (Vancouver Island West)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	305.0000	\$9,015	\$2,749,575	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>305.0000</b>			<b>\$2,750,825</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-8.3750	\$4,508	\$23,627	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-1.6875	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$23,627</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	25	\$24,340	\$608,500	
Level 3 Inclusive Education	1	\$12,300	\$12,300	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	177	\$1,790	\$316,830	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$36,538	
<b>Supplement for Unique Student Needs</b>				<b>\$974,168</b>
			Funding	Total Supplement
Variance from Provincial Average			-\$642	
Estimated Number of Educators	16.944		-\$10,878	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	305.0000	\$180.33	\$55,001	
<b>Supplement for Salary Differential</b>				<b>\$44,123</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,990,933</b>
<b>Funding Protection</b>				<b>\$1,325,191</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$10,000</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$10,118,867</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$9,015	\$1,127	
Adult FTE - Continuing Education	0.3750	\$5,755	\$2,158	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	1	\$6,150	\$6,150	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$9,435</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$0</b>
<b>Indigenous Education Councils</b>				<b>\$101,933</b>
<b>2025/26 Full-Year Final Total</b>				<b>\$10,230,235</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$5,159,395
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$5,070,840