

Estimated Operating Grants Overview - 2025/26 School Year

School District 83 (North Okanagan-Shuswap)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,659.5237	\$9,015	\$60,035,606	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	42.0000	\$9,015	\$378,630	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	34	\$250	\$8,500	
Course Challenges	1	\$282	\$282	
Total Enrolment-Based Funding (September)	6,701.5237			\$60,423,018
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-113.4763	\$4,508	\$204,331	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	25.9375	\$4,508	\$0	
Supplement for Enrolment Decline				\$204,331
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$51,300	\$205,200	
Level 2 Inclusive Education	474	\$24,340	\$11,537,160	
Level 3 Inclusive Education	142	\$12,300	\$1,746,600	
English Language Learning	71	\$1,815	\$128,865	
Indigenous Education	1,192	\$1,790	\$2,133,680	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$291,959	
Supplement for Unique Student Needs				\$16,043,464
		Funding		Total Supplement
Variance from Provincial Average	-\$1,204			
Estimated Number of Educators	372.307		-\$448,258	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,701.5237	\$180.33	\$1,208,486	
Supplement for Salary Differential				\$760,228
Supplement for Unique Geographic Factors				\$10,898,754
Funding Protection				\$0
Curriculum and Learning Support Fund				\$61,335
September 2025 Enrolment Count, Total				\$88,391,130

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,280	\$145,600	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,170	\$121,700	
Level 3 Inclusive Education Enrolment Growth	5	\$6,150	\$30,750	
Newcomer Refugees	5.0000	\$4,508	\$22,540	
ELL Supplement - Newcomer Refugees	5	\$908	\$4,540	
February 2026 Enrolment Count, Total				\$325,130
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$7,280	\$36,400	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$36,400
Indigenous Education Councils				\$111,145
2025/26 Full-Year Estimated Total				\$88,863,805
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,425,920
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$87,437,885