

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,678.2500	\$9,015	\$60,204,424	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	48.0000	\$9,015	\$432,720	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	56	\$250	\$14,000	
Course Challenges	8	\$282	\$2,256	
Total Enrolment-Based Funding (September)	6,726.2500			\$60,653,400
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-88.7500	\$4,508	\$92,865	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	25.9375	\$4,508	\$0	
Supplement for Enrolment Decline				\$92,865
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$51,300	\$205,200	
Level 2 Inclusive Education	503	\$24,340	\$12,243,020	
Level 3 Inclusive Education	85	\$12,300	\$1,045,500	
English Language Learning	82	\$1,815	\$148,830	
Indigenous Education	1,256	\$1,790	\$2,248,240	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$294,837	
Supplement for Unique Student Needs				\$16,185,627
		Funding	Funding	Total Supplement
Variance from Provincial Average	-\$1,747			
Estimated Number of Educators	373.681		-\$652,821	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,726.2500	\$180.33	\$1,212,945	
Supplement for Salary Differential				\$560,124
Supplement for Unique Geographic Factors				\$10,898,754
Funding Protection				\$0
Curriculum and Learning Support Fund				\$61,335
September 2025 Enrolment Count, Total				\$88,452,105

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

School District 83 (North Okanagan-Shuswap)

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	5	\$12,170	\$60,850	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	7.375	\$9,015	\$66,486	
Health Careers Dual Credit	0.25	\$9,015	\$2,254	
February 2026 Enrolment Count, Total				\$129,590
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$111,145
2025/26 Full-Year Estimated Total				\$88,692,840
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,373,199
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$87,319,641