

Estimated Operating Grants Overview - 2025/26 School Year

School District 82 (Coast Mountains)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,070.0000	\$9,015	\$36,691,050	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	133.0000	\$9,015	\$1,198,995	
Online Learning	3.0000	\$7,280	\$21,840	
Home Schooling	29	\$250	\$7,250	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	4,206.0000			\$37,919,135
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	48.8125	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	5.7500	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	3	\$51,300	\$153,900	
Level 2 Inclusive Education	206	\$24,340	\$5,014,040	
Level 3 Inclusive Education	10	\$12,300	\$123,000	
English Language Learning	400	\$1,815	\$726,000	
Indigenous Education	1,919	\$1,790	\$3,435,010	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$436,137	
Supplement for Unique Student Needs				\$9,888,087
		Funding		Total Supplement
Variance from Provincial Average	\$490			
Estimated Number of Educators	233.667		\$114,497	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,206.0000	\$180.33	\$758,468	
Supplement for Salary Differential				\$872,965
Supplement for Unique Geographic Factors				\$9,730,314
Funding Protection				\$0
Curriculum and Learning Support Fund				\$37,415
September 2025 Enrolment Count, Total				\$58,447,916

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,280	\$218,400	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$218,400
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$192,950
2025/26 Full-Year Estimated Total				\$58,859,266
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$5,775,809
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$53,083,457