

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

**School District 82 (Coast Mountains)**

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,040.1250	\$9,015	\$36,421,727	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	123.0000	\$9,015	\$1,108,845	
Online Learning	4.2500	\$7,280	\$30,940	
Home Schooling	33	\$250	\$8,250	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,167.3750</b>			<b>\$37,569,762</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	10.1875	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	5.7500	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	6	\$51,300	\$307,800	
Level 2 Inclusive Education	270	\$24,340	\$6,571,800	
Level 3 Inclusive Education	8	\$12,300	\$98,400	
English Language Learning	440	\$1,815	\$798,600	
Indigenous Education	2,017	\$1,790	\$3,610,430	
Adult Education	0.3750	\$5,755	\$2,158	
Equity of Opportunity Supplement			\$434,824	
<b>Supplement for Unique Student Needs</b>				<b>\$11,824,012</b>
		Funding		Total Supplement
Variance from Provincial Average	\$74			
Estimated Number of Educators	231.542	\$17,134		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,167.7500	\$180.33	\$751,570	
<b>Supplement for Salary Differential</b>				<b>\$768,704</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$9,730,314</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$37,415</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$59,930,207</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	48.5000	\$7,280	\$353,080	
Adult FTE - Online Learning	0.3750	\$5,755	\$2,158	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	5	\$12,170	\$60,850	
Level 3 Inclusive Education Enrolment Growth	1	\$6,150	\$6,150	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0.75	\$9,015	\$6,761	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$428,999</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$0</b>
<b>Indigenous Education Councils</b>				<b>\$192,950</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$60,552,156</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$6,469,853
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$54,082,303