

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 81 (Fort Nelson)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	582.7500	\$9,015	\$5,253,491	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	582.7500			\$5,253,991
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-41.2500	\$4,508	\$84,390	
4%+ Enrolment Decline		\$6,761	\$110,137	
Significant Cumulative Decline (7%+)	-6.1875	\$4,508	\$0	
Supplement for Enrolment Decline				\$194,527
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	37	\$24,340	\$900,580	
Level 3 Inclusive Education	17	\$12,300	\$209,100	
English Language Learning	16	\$1,815	\$29,040	
Indigenous Education	219	\$1,790	\$392,010	
Adult Education	0.2500	\$5,755	\$1,439	
Equity of Opportunity Supplement			\$41,383	
Supplement for Unique Student Needs				\$1,624,852
			Funding	Total Supplement
Variance from Provincial Average	\$3,429			
Estimated Number of Educators	32.389		\$111,062	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	583.0000	\$180.33	\$105,132	
Supplement for Salary Differential				\$216,194
Supplement for Unique Geographic Factors				\$3,326,936
Funding Protection				\$95,035
Curriculum and Learning Support Fund				\$10,000
September 2025 Enrolment Count, Total				\$10,721,535

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	1	\$12,170	\$12,170	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$12,170
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$82,144
2025/26 Full-Year Estimated Total				\$10,815,849

Estimated 2025/26 Operating Grant from Indigenous Services Canada	\$555,202
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care	\$10,260,647