

Estimated Operating Grants Overview - 2025/26 School Year

School District 79 (Cowichan Valley)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,806.5780	\$9,015	\$70,376,301	
Continuing Education	4.3750	\$9,015	\$39,441	
Alternate Schools	325.0000	\$9,015	\$2,929,875	
Online Learning	140.8130	\$7,280	\$1,025,119	
Home Schooling	29	\$250	\$7,250	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	8,276.7660			\$74,377,986
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-136.0540	\$4,508	\$234,082	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-21.4331	\$4,508	\$0	
Supplement for Enrolment Decline				\$234,082
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	7	\$51,300	\$359,100	
Level 2 Inclusive Education	496	\$24,340	\$12,072,640	
Level 3 Inclusive Education	88	\$12,300	\$1,082,400	
English Language Learning	275	\$1,815	\$499,125	
Indigenous Education	1,752	\$1,790	\$3,136,080	
Adult Education	0.2500	\$5,755	\$1,439	
Equity of Opportunity Supplement			\$433,349	
Supplement for Unique Student Needs				\$17,584,133
		Funding		Total Supplement
Variance from Provincial Average	\$609			
Estimated Number of Educators	459.834		\$280,039	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,277.0160	\$180.33	\$1,492,594	
Supplement for Salary Differential				\$1,772,633
Supplement for Unique Geographic Factors				\$5,954,722
Funding Protection				\$793,808
Curriculum and Learning Support Fund				\$75,715
September 2025 Enrolment Count, Total				\$100,793,079

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	18.0000	\$9,015	\$162,270	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$3,640	\$18,200	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,280	\$218,400	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	5	\$12,170	\$60,850	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$459,720
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.0000	\$9,015	\$135,225	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,280	\$145,600	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$280,825
Indigenous Education Councils				\$132,898
2025/26 Full-Year Estimated Total				\$101,666,522
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$8,311,116
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$93,355,406